

Calhoun County
Board of County Commissioners
Budget Amendments - Worksheet BA # 1
FY 2012/2013

2/19/13
BCC meeting

Amendment to budget reallocating expenditures between line items within a department

**General Fund
#01513- Financial & Administrative**

<u>account #</u>	<u>Description</u>	<u>Original Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Revised Budget</u>
01513-24000	Workers' Comp insurance	\$ 60,000	4,140	-	64,140
01513-51345	Building insurance	80,100	10,140		90,240
01513-51349	Other current charges	111,663		(14,280)	97,383
		<u>\$ 251,763</u>	<u>14,280</u>	<u>(14,280)</u>	<u>251,763</u>