

**Calhoun County
Board of County Commissioners
Budget Amendment
Fiscal Year 2016/2017**

Amendment to 2016-2017 budget, for unanticipated revenue in the General Fund and allocation to various expenditures in the General Fund.

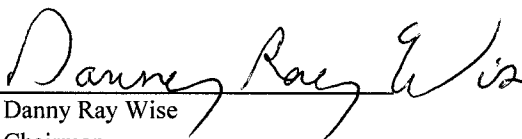
General Fund


<u>account #</u>	<u>Description</u>	<u>Original Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Revised Budget</u>
Revenues:					
Charge for Services:					
01346-90000	Mosquito Vector Control Services	\$ -	20,000		20,000
Miscellaneous revenue:					
0136900-00000	Other Revenue (Ins. Audit refund)	-	13,865		13,865
	Revenue total	<u>\$ -</u>	<u>\$ 33,865</u>	<u>\$ -</u>	<u>\$ 33,865</u>
Expenditures:					
Financial and Administrative:					
01513-51349	Other current charges	\$ 27,094	2,822		29,916
Building Operations:					
01519-51112	Salaries	152,947	800		153,747
01519-51121	FICA/Medicare Payroll Taxes	11,820	61		11,881
01519-51122	Retirement	18,833	182		19,015
Fire Control:					
01522-64NET	Equipment - Nettle Ridge VFD	-	10,000		10,000
Mosquito Control:					
01562MC-52200	Chemicals	10,020	15,000		25,020
01562MC-52500	Tools	-	5,000		5,000
	Expenditure total	<u>\$ 210,694</u>	<u>\$ 33,865</u>	<u>\$ -</u>	<u>\$ 254,579</u>

This Budget Amendment duly approved and adopted by the Calhoun County Board of County Commissioners at their regular meeting this 8th day of August 2017.

Board of County Commissioners
Calhoun County, Florida:

ATTEST:


Danny Ray Wise
Chairman


Carla A. Hand
Clerk to the Board of County Commissioners
Calhoun County, Florida