Calhoun County Board of County Commissioners Budget Amendment Fiscal Year 2016/2017

Amendment to 2016-2017 budget, reallocating expenditures between line items within County Transportation Trust Fund I (CTTF I) and County Transportation Trust Fund (CTTF II).

portation Trust Fund I					
		Current			Revised
Description		<u>Budget</u>	<u>Increase</u>	<u>Decrease</u>	Budget
Operating Supplies	\$	197,501		(2,693)	194,808
Equipment		56,924	2,693		59,617
Expenditure total	<u>\$</u>	254,425	2,693	(2,693) \$	254,425
Tours A Francis III					
portation Trust Fund II		C			Danisad
Description			T.,	D	Revised
Description		Budget	<u>increase</u>	Decrease	<u>Budget</u>
CDBG Match Provision	\$	38 000		(38,000)	_
	Ψ	,	38 000	(30,000)	228,000
Equipment		170,000	50,000		220,000
Expenditure total	\$	228,000	38,000	(38,000) \$	228,000
	Operating Supplies Equipment Expenditure total portation Trust Fund II Description CDBG Match Provision Equipment	Operating Supplies Equipment Expenditure total portation Trust Fund II Description CDBG Match Provision Equipment \$ \$	Operating Supplies \$ 197,501 Equipment \$ 56,924 Expenditure total \$ 254,425 Portation Trust Fund II Description Budget Current Budget CDBG Match Provision Equipment \$ 38,000 190,000	Operating Supplies \$ 197,501	Current Budget Increase Decrease Operating Supplies \$ 197,501 (2,693) Equipment \$ 56,924 2,693 Expenditure total \$ 254,425 2,693 (2,693) \$ portation Trust Fund II Description Budget Increase Decrease CDBG Match Provision \$ 38,000 (38,000) Equipment 190,000 38,000

This Budget Amendment duly approved and adopted by the Calhoun County Board of County Commissioners at their regular meeting this 26h day of September 2017.

Board of County Commissioners Calhoun County, Florida:

Danny Ray Wise

Chairman

ATTEST:

Carla A. Hand

Clerk to the Board of County Commissioners

Calhoun County, Florida