

**RESOLUTION 2016 - 31
OF THE BOARD OF COUNTY COMMISSIONERS
OF CALHOUN COUNTY, FLORIDA**

WHEREAS, the Calhoun County Board of County Commissioners of Calhoun County, Florida has additional cash and revenue in fiscal year 2015-2016 in the General Fund and County Transportation Trust Fund II;

WHEREAS, said additional cash and revenue is needed to help pay certain expenditures and transfers incurred in fiscal year 2015-2016,

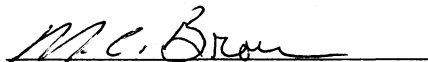
NOW, THEREFORE, BE IT RESOLVED as follows:

1. The fiscal year 2015-2016 budget be amended as follows:


		<u>Present Budget</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<u>General Fund</u>				
Revenues & Transfers In:				
01300-00000	Cash Balance Forward	\$ 2,935,000	32,376	2,967,376
0133400-07200	Florida Recreational Development Assistance Program	-	22,191	22,191
01334RC-0215RC	Residential Construction Mitigation Program (RCMP)	105,000	105,137	210,137
Expenditures:				
Public Safety:				
01525RC-3415RC	RCMP - Contractula Services	95,745	105,137	200,882
01529CST-91000	Sheriff Budget Transfer 911	164,451	32,376	196,827
Culture and Recreation:				
01572-62000G	FRDAP - Neal Landing Grant	-	22,191	22,191
<u>County Transportation Trust Fund II (CTTF II)</u>				
Revenues & Transfers In:				
12334-49287	Small County Outreach Program - CR287	1,426,700	314,649	1,741,349
12334-49CAIN	Small County Outreach Program - Cain Road	445,000	32,891	477,891
Expenditures				
12541-63287	Small County Outreach Program - CR287	1,426,700	314,649	1,741,349
12541-63CAIN	Small County Outreach Program - Cain Road	445,000	32,891	477,891

THIS RESOLUTION ADOPTED by the Calhoun County Board of County Commissioners at a Public Hearing on this 14th day of November 2016.

BOARD OF COUNTY COMMISSIONERS
CALHOUN COUNTY, FLORIDA:



Marion L. Brown
Chairman

ATTEST:


Carla A. Hand
Clerk to the Board of County Commissioners
Calhoun County, Florida