

**CALHOUN COUNTY, FL  
CLERK OF THE COURT  
FINAL BUDGET (AS AMENDED)  
2013-14 BUDGET YEAR**

<u>G/L CODE</u>	<u>ORG</u>	<u>OBJ</u>		
<b>CLERK OPERATING FUND</b>				
<b>REVENUE</b>				
34341 01000		RECORDING FEES	\$	20,000
34361 01BCC		INTEREST INCOME		2,000
34381 00513		CLERK TO BCC BUDGET		271,333
34331 06900		TITLE IVD REVENUE		95,000
34366 010DM		DEPENDENCY MEDIATION		469
<b>TOTAL CLERK OPERATING FUND REVENUE</b>			<b>\$</b>	<b>388,802</b>
<b>EXPENDITURES</b>				
<b>PERSONAL SERVICES:</b>				
BCC FINANCE AND ADMINISTRATION:				
34513 11000		CLERK SALARY	\$	28,684
34513 12000		SALARIES		124,337
34513 21000		FICA		9,471
34513 21500		MEDICARE		2,219
34513 22000		RETIREMENT		22,905
34513 23000		HEALTH INSURANCE		13,438
TOTAL BCC FINANCE AND ADMINISTRATION				201,054
GENERAL GOVERNMENT:				
34519 11000		CLERK SALARY		11,473
34519 12000		SALARIES		30,488
34519 21000		FICA		2,653
34519 21500		MEDICARE		620
34519 22000		RETIREMENT		6,603
34519 23000		HEALTH INSURANCE		6,747
TOTAL GENERAL GOVERNMENT				58,584
CIRCUIT FAMILY (TITLE IV-D)				
34654 12000		SALARIES		15,500
34654 21000		FICA		1,000
34654 21500		MEDICARE		300
34654 22000		RETIREMENT		1,100
34654 23000		HEALTH INSURANCE		1,200
TOTAL CIRCUIT FAMILY (TITLE IV-D)				19,100
<b>TOTAL PERSONAL SERVICES</b>			<b>\$</b>	<b>278,738</b>
<b>OPERATING EXPENDITURES:</b>				
BCC FINANCE AND ADMINISTRATION:				
34513 34000		CONTRACTUAL SERVICES		21,010
34513 40000		TRAVEL		1,770
34513 44000		RENT		700
34513 46000		REPAIRS AND MAINTENANCE		8,500
34513 49000		OTHER CURRENT CHARGES		9,200
34513 51000		OFFICE SUPPLIES		4,500
34513 54000		BOOKS & PUBLICATIONS		760
34513 55000		TRAINING		700
TOTAL BCC FINANCE AND ADMINISTRATION				47,140

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<b>GENERAL GOVERNMENT:</b>			
34519	34000	CONTRACTUAL SERVICES	3,850
34519	40000	TRAVEL	400
34519	44000	RENT	3,300
34519	49000	OTHER CURRENT CHARGES	5,200
34519	51000	OFFICE SUPPLIES	3,000
34519	54000	BOOKS & PUBLICATIONS	500
34519	55000	TRAINING	125
TOTAL GENERAL GOVERNMENT			16,375
<b>DEPENDENCY MEDIATION:</b>			
34682	340DM	CONTRACTUAL SERVICES	469
TOTAL DEPENDENCY MEDIATION			469
<b>TOTAL OPERATING EXPENDITURES</b>			<b>\$ 63,984</b>
<b>CAPITAL EXPENDITURES:</b>			
<b>BCC FINANCE AND ADMINISTRATION:</b>			
34513	64000	EQUIPMENT	36,400
<b>GENERAL GOVERNMENT:</b>			
34519	64000	EQUIPMENT	1,600
<b>TOTAL CAPITAL EXPENDITURES</b>			<b>\$ 38,000</b>
<b>OTHER USES:</b>			
34999	99000	OTHER USES	8,080
<b>TOTAL OTHER USES</b>			<b>\$ 8,080</b>
<b>TOTAL CLERK OPERATING FUND EXPENDITURES</b>			<b>\$ 388,802</b>

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<b>CLERK OPERATING II FUND</b>				
<b>REVENUE AND CASH BALANCES BROUGHT FORWARD</b>				
35300	00000	CASH BALANCES BROUGHT FORWARD	\$	59,170
<b>TOTAL CLERK OPERATING II REVENUE &amp; CASH BALANCES BROUGHT</b>			<b>\$</b>	<b>59,170</b>
<b>EXPENDITURES</b>				
<b>OPERATING EXPENDITURES:</b>				
FINANCE AND ADMINISTRATION:				
35513	64000	EQUIPMENT	\$	20,000
TOTAL CAPITAL EXPENDITURES				20,000
OTHER				
35984	95000	RESERVE FOR CONTINGENCIES		39,170
<b>TOTAL CLERK OPERATING II FUND</b>			<b>\$</b>	<b>59,170</b>

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<b>MODERNIZATION TRUST FUND</b>			
<b>REVENUE AND CASH BALANCES BROUGHT FORWARD</b>			
36300 00000	CASH BALANCES BROUGHT FORWARD	\$	19,450
36341 01000	OTHER REVENUE		3,700
36341 01500	COURT IT		10,300
36351 08000	10% FINES		14,800
<b>TOTAL MODERNIZATION TRUST FUND REVENUE &amp; CASH BALANCES BROUGHT FORWARD</b>		<b>\$</b>	<b>48,250</b>
<b>EXPENDITURES</b>			
<b><u>OPERATING EXPENDITURES:</u></b>			
MODERNIZATION TRUST:			
36519 49000	OTHER CURRENT CHARGES	\$	13,550
		TOTAL MODERNIZATION TRUST	13,550
INFORMATION SYSTEMS (IT):			
36713 34000	CONTRACTUAL SERVICES		11,500
		TOTAL INFORMATION SYSTEMS (IT)	11,500
INFORMATION SYSTEMS (IT) - 10% FINES:			
3671310 34000	CONTRACTUAL SERVICES		17,150
3671310 49000	OTHER CURRENT CHARGES		4,650
		TOTAL INFORMATION SYSTEMS (IT) - 10% FINES	21,800
<b>TOTAL OPERATING EXPENDITURES</b>		<b>\$</b>	<b>46,850</b>
<b><u>CAPITAL EXPENDITURES:</u></b>			
INFORMATION SYSTEMS (IT) - 10% FINES:			
3671310 64000	EQUIPMENT	\$	1,400
<b>TOTAL CAPITAL EXPENDITURES</b>		<b>\$</b>	<b>1,400</b>
<b>TOTAL MODERNIZATION TRUST FUND EXPENDITURES</b>		<b>\$</b>	<b>48,250</b>

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CLERK - COURT ARTICLE V FUND			
REVENUE			
<b>INTERGOVERNMENTAL REVENUE</b>			
37335 00800	STATE REVENUE SHARING-COURT JAC ALLOTMENT	\$	232,022
37335 810	STATE REVENUE SHARING-JAC FORECLOSURE		78
	TOTAL INTERGOVERNMENTAL REVENUE		232,100
<b>COURT SERVICES</b>			
37348 01200	COUNTY CRIMINAL - SERVICE CHARGES		2,000
37348 01300	COUNTY CRIMINAL - COURT COSTS		8,725
37348 02200	CIRCUIT CRIMINAL - SERVICE CHARGES		575
37348 02300	CIRCUIT CRIMINAL - COURT COSTS		11,425
37348 03100	COUNTY CIVIL - FILING FEES		23,925
37348 03200	COUNTY CIVIL - SERVICE CHARGES		500
37348 04100	CIRCUIT CIVIL - FILING FEES		29,075
37348 04200	CIRCUIT CIVIL -SERVICE CHARGES		13,150
37348 04800	CHILD SUPPORT FEES		1,000
37348 05200	TRAFFIC - SERVICE CHARGES		4,375
37348 05300	TRAFFIC - COURT COSTS		36,850
37348 06200	JUVENILE - SERVICE CHARGES		25
37348 07100	PROBATE - FILING FEES		5,550
37348 07200	PROBATE - SERVICE CHARGES		75
	TOTAL COURT SERVICES		137,250
<b>COURT ORDERED JUDGMENTS AND FINES</b>			
37351 01000	COUNTY CRIMINAL - FINES		32,900
37351 01900	ESTREATED BONDS		1,600
37351 02000	CIRCUIT CRIMINAL - FINES		17,800
37351 05000	TRAFFIC - FINES		15,600
	TOTAL COURT ORDERED JUDGMENTS AND FINES		67,900
<b>MISCELLANEOUS REVENUE</b>			
37361 01000	INTEREST INCOME		30
<b>TOTAL CLERK - COURT ARTICLE V FUND REVENUE</b>			<b>\$ 437,280</b>
EXPENDITURES			
<b>PERSONAL SERVICES:</b>			
<b>CLERK OF COURT ADMIN:</b>			
37604 11000	CLERK SALARY	\$	55,464
37604 12000	SALARIES		64,449
37604 21000	FICA		7,295
37604 21500	MEDICARE		1,706
37604 22000	RETIREMENT		27,313
37604 23000	HEALTH INSURANCE		10,063
37604 24000	WORKERS COMPENSATION		271
	TOTAL CLERK OF COURT ADMIN		166,561
<b>JURY MANAGEMENT:</b>			
37608 12000	SALARIES		5,247
37608 21000	FICA		315
37608 21500	MEDICARE		75
37608 22000	RETIREMENT		370
37608 23000	HEALTH INSURANCE		863
37608 24000	WORKERS COMPENSATION		13
	TOTAL JURY MANAGEMENT		6,883

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<b>CIRCUIT CRIMINAL:</b>			
37614	12000	SALARIES	41,939
37614	21000	FICA	2,557
37614	21500	MEDICARE	605
37614	22000	RETIREMENT	2,959
37614	23000	HEALTH INSURANCE	6,331
37614	24000	WORKERS COMPENSATION	92
TOTAL CIRCUIT CRIMINAL			<u>54,483</u>
<b>CIRCUIT CIVIL:</b>			
37634	12000	SALARIES	12,567
37634	21000	FICA	779
37634	21500	MEDICARE	182
37634	22000	RETIREMENT	873
37634	23000	HEALTH INSURANCE	656
37634	24000	WORKERS COMPENSATION	34
TOTAL CIRCUIT CIVIL			<u>15,091</u>
<b>CIRCUIT FAMILY:</b>			
37654	12000	SALARIES	19,303
37654	21000	FICA	1,251
37654	21500	MEDICARE	276
37654	22000	RETIREMENT	1,523
37654	23000	HEALTH INSURANCE	1,777
37654	24000	WORKERS COMPENSATION	84
TOTAL CIRCUIT FAMILY			<u>24,214</u>
<b>CIRCUIT JUVENILE:</b>			
37674	12000	SALARIES	7,862
37674	21000	FICA	504
37674	21500	MEDICARE	114
37674	22000	RETIREMENT	563
37674	23000	HEALTH INSURANCE	1,151
37674	24000	WORKERS COMPENSATION	23
TOTAL CIRCUIT JUVENILE			<u>10,217</u>
<b>CIRCUIT PROBATE:</b>			
37694	12000	SALARIES	2,999
37694	21000	FICA	179
37694	21500	MEDICARE	41
37694	22000	RETIREMENT	214
37694	23000	HEALTH INSURANCE	576
37694	24000	WORKERS COMPENSATION	13
TOTAL CIRCUIT PROBATE			<u>4,022</u>
<b>COUNTY CRIMINAL:</b>			
37724	12000	SALARIES	20,720
37724	21000	FICA	1,229
37724	21500	MEDICARE	287
37724	22000	RETIREMENT	1,511
37724	23000	HEALTH INSURANCE	4,029
37724	24000	WORKERS COMPENSATION	70
TOTAL COUNTY CRIMINAL			<u>27,846</u>

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<b>COUNTY CIVIL:</b>			
37744	12000	SALARIES	11,945
37744	21000	FICA	719
37744	21500	MEDICARE	172
37744	22000	RETIREMENT	843
37744	23000	HEALTH INSURANCE	2,302
37744	24000	WORKERS COMPENSATION	35
TOTAL COUNTY CIVIL			<u>16,016</u>
<b>COUNTY TRAFFIC:</b>			
37764	12000	SALARIES	42,402
37764	21000	FICA	2,506
37764	21500	MEDICARE	587
37764	22000	RETIREMENT	2,997
37764	23000	HEALTH INSURANCE	9,445
37764	24000	WORKERS COMPENSATION	103
TOTAL COUNTY TRAFFIC			<u>58,040</u>
<b>TOTAL PERSONAL SERVICES</b>			<b>\$ 383,373</b>
<b><u>OPERATING EXPENDITURES:</u></b>			
<b>CLERK OF COURT ADMIN:</b>			
37604	34000	OTHER CONTRACTUAL SERVICES	6,100
37604	40000	TRAVEL	3,710
37604	42000	POSTAGE	270
37604	44000	COPIER LEASE	4,000
37604	49000	OTHER CURRENT CHARGES	2,000
37604	51000	OFFICE SUPPLIES	4,731
37604	54000	BOOKS AND PUBLICATIONS	2,400
37604	55000	TRAINING	400
TOTAL CLERK OF COURT ADMIN			<u>23,611</u>
<b>JURY MANAGEMENT:</b>			
37608	34000	JUROR PAYROLL	4,200
37608	42000	POSTAGE	1,000
37608	49000	OTHER CURRENT CHARGES	70
37608	51000	OFFICE SUPPLIES	420
TOTAL JURY MANAGEMENT			<u>5,690</u>
<b>CIRCUIT CRIMINAL:</b>			
37614	31000	PROFESSIONAL SERVICES	500
37614	34000	OTHER CONTRACTUAL SERVICES	677
37614	40000	TRAVEL	100
37614	42000	POSTAGE	1,130
37614	49000	OTHER CURRENT CHARGES	800
37614	51000	OFFICE SUPPLIES	1,000
37614	54000	BOOKS AND PUBLICATIONS	50
TOTAL CIRCUIT CRIMINAL			<u>4,257</u>
<b>CIRCUIT CIVIL:</b>			
37634	34000	OTHER CONTRACTUAL SERVICES	245
37634	40000	TRAVEL	100
37634	42000	POSTAGE	125
37634	49000	OTHER CURRENT CHARGES	196
37634	51000	OFFICE SUPPLIES	530
37634	54000	BOOKS AND PUBLICATIONS	180
37634	55000	TRAINING	20
37634FOR	49000	OTHER CURRENT CHARGES (FORECLOSURE)	78
TOTAL CIRCUIT CIVIL			<u>1,474</u>

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<b>CIRCUIT FAMILY:</b>			
37654	34000	OTHER CONTRACTUAL SERVICES	10
37654	40000	TRAVEL	200
37654	42000	POSTAGE	700
37654	49000	OTHER CURRENT CHARGES	440
37654	51000	OFFICE SUPPLIES	600
37654	54000	BOOKS AND PUBLICATIONS	35
TOTAL CIRCUIT FAMILY			<u>1,985</u>
<b>CIRCUIT JUVENILE:</b>			
37674	34000	OTHER CONTRACTUAL SERVICES	125
37674	40000	TRAVEL	75
37674	42000	POSTAGE	25
37674	49000	OTHER CURRENT CHARGES	25
37674	51000	OFFICE SUPPLIES	340
37674	54000	BOOKS AND PUBLICATIONS	20
TOTAL CIRCUIT JUVENILE			<u>610</u>
<b>CIRCUIT PROBATE:</b>			
37694	34000	OTHER CONTRACTUAL SERVICES	60
37694	40000	TRAVEL	70
37694	42000	POSTAGE	75
37694	49000	OTHER CURRENT CHARGES	100
37694	51000	OFFICE SUPPLIES	250
37694	55000	TRAINING	20
TOTAL CIRCUIT PROBATE			<u>575</u>
<b>COUNTY CRIMINAL:</b>			
37724	34000	OTHER CONTRACTUAL SERVICES	430
37724	40000	TRAVEL	50
37724	42000	POSTAGE	550
37724	49000	OTHER CURRENT CHARGES	100
37724	51000	OFFICE SUPPLIES	600
37724	54000	BOOKS AND PUBLICATIONS	20
TOTAL COUNTY CRIMINAL			<u>1,750</u>
<b>COUNTY CIVIL:</b>			
37744	34000	OTHER CONTRACTUAL SERVICES	250
37744	40000	TRAVEL	50
37744	42000	POSTAGE	850
37744	49000	OTHER CURRENT CHARGES	500
37744	51000	OFFICE SUPPLIES	1,000
37744	54000	BOOKS AND PUBLICATIONS	200
37744	55000	TRAINING	100
TOTAL COUNTY CIVIL			<u>2,950</u>
<b>COUNTY TRAFFIC:</b>			
37764	34000	OTHER CONTRACTUAL SERVICES	960
37764	40000	TRAVEL	75
37764	42000	POSTAGE	300
37764	49000	OTHER CURRENT CHARGES	150
37764	51000	OFFICE SUPPLIES	1,300
37764	54000	BOOKS AND PUBLICATIONS	20
TOTAL COUNTY TRAFFIC			<u>2,805</u>
<b>TOTAL OPERATING EXPENDITURES</b>			<b>\$ 45,707</b>



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<b><u>CAPITAL EXPENDITURES:</u></b>			
CLERK OF COURT ADMIN:			
37604	64000	EQUIPMENT	5,700
JURY MANAGEMENT:			
37608	64000	EQUIPMENT	2,500
<b>TOTAL CAPITAL EXPENDITURES</b>			<b>\$ 8,200</b>
<b>TOTAL CLERK - COURT ARTICLE V FUND EXPENDITURES</b>			<b>\$ 437,280</b>