

**CALHOUN COUNTY, FL
CLERK OF THE COURT
ADOPTED BUDGET
2017-18 BUDGET YEAR**

G/L CODE
ORG OBJ

CLERK OPERATING FUND			
REVENUE AND CASH BALANCES BROUGHT FORWARD			
34300 00000	CASH BALANCES FORWARD	\$	42,000
34341 01000	RECORDING FEES		25,000
34341 9000	OTHER GENERAL GOVERNMENT FEES		13,000
34361 01BCC	INTEREST INCOME		15,000
34381 00513	CLERK TO BCC BUDGET		331,800
34331 06900	TITLE IVD REVENUE		60,000
TOTAL CLERK OPERATING FUND REVENUE & CASH BALANCES BROUGHT FORWEARD			\$ 486,800
EXPENDITURES			
PERSONAL SERVICES:			
BCC FINANCE AND ADMINISTRATION:			
34513 11000	CLERK SALARY	\$	38,356
34513 12000	SALARIES		144,511
34513 21000	FICA		11,077
34513 21500	MEDICARE		2,591
34513 22000	RETIREMENT		33,922
34513 23000	HEALTH INSURANCE		28,800
TOTAL BCC FINANCE AND ADMINISTRATION			259,257
GENERAL GOVERNMENT:			
34519 11000	CLERK SALARY		9,759
34519 12000	SALARIES		49,463
34519 21000	FICA		3,672
34519 21500	MEDICARE		859
34519 22000	RETIREMENT		8,825
34519 23000	HEALTH INSURANCE		8,640
TOTAL GENERAL GOVERNMENT			81,218
CLERK OF COURT ADMIN:			
34604 11000	CLERK SALARY		24,000
34604 21000	FICA		1,490
34604 21500	MEDICARE		350
34604 22000	RETIREMENT		10,160
TOTAL CLERK OF COURT ADMIN			36,000
CIRCUIT FAMILY (TITLE IV-D):			
34654 12000	SALARIES		17,428
34654 21000	FICA		1,080
34654 21500	MEDICARE		253
34654 22000	RETIREMENT		1,381
34654 23000	HEALTH INSURANCE		3,183
TOTAL CIRCUIT FAMILY (TITLE IV-D)			23,325
TOTAL PERSONAL SERVICES			\$ 399,800

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<u>ORG</u>	<u>OBJ</u>		
OPERATING EXPENDITURES:			
BCC FINANCE AND ADMINISTRATION:			
34513	34000	CONTRACTUAL SERVICES	26,600
34513	40000	TRAVEL	2,970
34513	42000	POSTAGE	200
34513	44000	RENT	840
34513	46000	REPAIRS & MAINTENANCE	1,000
34513	49000	OTHER CURRENT CHARGES	9,950
34513	51000	OFFICE SUPPLIES	5,400
34513	52000	OPERATING SUPPLIES	2,250
34513	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	1,100
34513	55000	TRAINING	750
TOTAL BCC FINANCE AND ADMINISTRATION			51,060
GENERAL GOVERNMENT:			
34519	34000	CONTRACTUAL SERVICES	13,000
34519	40000	TRAVEL	540
34519	42000	POSTAGE	1,600
34519	44000	RENT	3,000
34519	49000	OTHER CURRENT CHARGES	3,000
34519	51000	OFFICE SUPPLIES	2,200
34519	52000	OPERATING SUPPLIES	750
34519	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	500
34519	55000	TRAINING	750
TOTAL GENERAL GOVERNMENT			25,340
CIRCUIT FAMILY (TITLE IV-D):			
34654	40000	TRAVEL	100
34654	42000	POSTAGE	400
34654	49000	OTHER CURRENT CHARGES	2,000
34654	51000	OFFICE SUPPLIES	600
TOTAL CIRCUIT FAMILY (TITLE IV-D)			3,100
TOTAL OPERATING EXPENDITURES \$			79,500
CAPITAL EXPENDITURES:			
BCC FINANCE AND ADMINISTRATION:			
34513	64000	EQUIPMENT	5,000
GENERAL GOVERNMENT:			
34519	64000	EQUIPMENT	2,500
TOTAL CAPITAL EXPENDITURES \$			7,500
OTHER			
34999	99000	RESERVE FOR CONTINGENCIES	\$ -
TOTAL CLERK OPERATING FUND EXPENDITURES			\$ 486,800

**CALHOUN COUNTY, FL
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<u>G/L CODE</u>				
ORG	OBJ			
CLERK OPERATING II FUND				
REVENUE AND CASH BALANCES BROUGHT FORWARD				
35300	00000	CASH BALANCES BROUGHT FORWARD	\$	60,100
35361	01000	INTEREST INCOME		400
TOTAL CLERK OPERATING II REVENUE & CASH BALANCES BROUGHT FORWARD			\$	60,500
EXPENDITURES				
OPERATING EXPENDITURES:				
FINANCE AND ADMINISTRATION:				
35513	64000	EQUIPMENT	\$	54,500
			TOTAL CAPITAL EXPENDITURES	54,500
OTHER				
35984	95000	RESERVE FOR CONTINGENCIES		6,000
TOTAL CLERK OPERATING II FUND			\$	60,500

**CALHOUN COUNTY, FL
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<u>G/L CODE</u>				
ORG	OBJ			
MODERNIZATION TRUST FUND				
REVENUE AND CASH BALANCES BROUGHT FORWARD				
36300	00000	CASH BALANCES BROUGHT FORWARD	\$	9,634
36341	01000	OTHER REVENUE		4,300
36341	01500	COURT IT		12,400
36351	08000	10% FINES		-
TOTAL MODERNIZATION TRUST FUND REVENUE & CASH BALANCES BROUGHT FORWARD			\$	26,334
EXPENDITURES				
<u>OPERATING EXPENDITURES:</u>				
MODERNIZATION TRUST:				
36519	49000	OTHER CURRENT CHARGES	\$	10,490
			TOTAL MODERNIZATION TRUST	10,490
INFORMATION SYSTEMS (IT):				
36713	34000	CONTRACTUAL SERVICES		15,844
			TOTAL INFORMATION SYSTEMS (IT)	15,844
			TOTAL OPERATING EXPENDITURES	\$ 26,334
TOTAL MODERNIZATION TRUST FUND EXPENDITURES			\$	26,334

**CALHOUN COUNTY, FL
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CLERK - COURT ARTICLE V FUND			
REVENUE			
INTERGOVERNMENTAL REVENUE			
37335	00800	STATE REVENUE SHARING-COURT JAC ALLOTMENT	\$ 230,833
37335	008JM	STATE REVENUE SHARING - JAC JURY M	\$ 8,774
TOTAL INTERGOVERNMENTAL REVENUE			239,607
COURT SERVICES			
37348	01200	COUNTY CRIMINAL - SERVICE CHARGES	1,240
37348	01300	COUNTY CRIMINAL - COURT COSTS	2,260
37348	02200	CIRCUIT CRIMINAL - SERVICE CHARGES	760
37348	02300	CIRCUIT CRIMINAL - COURT COSTS	9,935
37348	03100	COUNTY CIVIL - FILING FEES	25,730
37348	03200	COUNTY CIVIL - SERVICE CHARGES	100
37348	04100	CIRCUIT CIVIL - FILING FEES	17,710
37348	04200	CIRCUIT CIVIL -SERVICE CHARGES	4,070
37348	04800	CHILD SUPPORT FEES	1,000
37348	05200	TRAFFIC - SERVICE CHARGES	4,350
37348	05300	TRAFFIC - COURT COSTS	27,290
37348	06200	JUVENILE - SERVICE CHARGES	-
37348	07100	PROBATE - FILING FEES	6,840
37348	07200	PROBATE - SERVICE CHARGES	135
TOTAL COURT SERVICES			101,420
COURT ORDERED JUDGMENTS AND FINES			
37351	01000	COUNTY CRIMINAL - FINES	4,820
37351	01900	ESTREATED BONDS	225
37351	02000	CIRCUIT CRIMINAL - FINES	25,520
37351	05000	TRAFFIC - FINES	16,360
37351	09000	10% FINES TO CLERK	12,500
TOTAL COURT ORDERED JUDGMENTS AND FINES			59,425
MISCELLANEOUS REVENUE			
37361	01000	INTEREST INCOME	50
TOTAL CLERK - COURT ARTICLE V FUND REVENUE			\$ 400,502
EXPENDITURES			
PERSONAL SERVICES:			
CLERK OF COURT ADMIN:			
37604	11000	CLERK SALARY	\$ 46,635
37604	12000	SALARIES	53,403
37604	21000	FICA	6,202
37604	21500	MEDICARE	1,450
37604	22000	RETIREMENT	29,183
37604	23000	HEALTH INSURANCE	11,912
37604	24000	WORKERS COMPENSATION	300
TOTAL CLERK OF COURT ADMIN			149,085
JURY MANAGEMENT:			
37608	12000	SALARIES	3,886
37608	21000	FICA	241
37608	21500	MEDICARE	56
37608	22000	RETIREMENT	308
37608	23000	HEALTH INSURANCE	697
37608	24000	WORKERS COMPENSATION	12
TOTAL JURY MANAGEMENT			5,200

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CIRCUIT CRIMINAL:			
37614	12000	SALARIES	31,954
37614	21000	FICA	1,981
37614	21500	MEDICARE	463
37614	22000	RETIREMENT	2,531
37614	23000	HEALTH INSURANCE	5,923
37614	24000	WORKERS COMPENSATION	96
TOTAL CIRCUIT CRIMINAL			42,948
CIRCUIT CIVIL:			
37634	12000	SALARIES	14,933
37634	21000	FICA	926
37634	21500	MEDICARE	216
37634	22000	RETIREMENT	1,183
37634	23000	HEALTH INSURANCE	2,788
37634	24000	WORKERS COMPENSATION	45
TOTAL CIRCUIT CIVIL			20,091
CIRCUIT FAMILY:			
37654	12000	SALARIES	23,334
37654	21000	FICA	1,447
37654	21500	MEDICARE	338
37654	22000	RETIREMENT	1,848
37654	23000	HEALTH INSURANCE	4,586
37654	24000	WORKERS COMPENSATION	70
TOTAL CIRCUIT FAMILY			31,623
CIRCUIT JUVENILE:			
37674	12000	SALARIES	11,067
37674	21000	FICA	686
37674	21500	MEDICARE	161
37674	22000	RETIREMENT	876
37674	23000	HEALTH INSURANCE	2,439
37674	24000	WORKERS COMPENSATION	33
TOTAL CIRCUIT JUVENILE			15,262
CIRCUIT PROBATE:			
37694	12000	SALARIES	9,484
37694	21000	FICA	588
37694	21500	MEDICARE	138
37694	22000	RETIREMENT	751
37694	23000	HEALTH INSURANCE	2,091
37694	24000	WORKERS COMPENSATION	28
TOTAL CIRCUIT PROBATE			13,080
COUNTY CRIMINAL:			
37724	12000	SALARIES	12,198
37724	21000	FICA	756
37724	21500	MEDICARE	177
37724	22000	RETIREMENT	966
37724	23000	HEALTH INSURANCE	2,439
37724	24000	WORKERS COMPENSATION	37
TOTAL COUNTY CRIMINAL			16,573
COUNTY CIVIL:			
37744	12000	SALARIES	7,903
37744	21000	FICA	490
37744	21500	MEDICARE	115
37744	22000	RETIREMENT	626
37744	23000	HEALTH INSURANCE	1,742
37744	24000	WORKERS COMPENSATION	24
TOTAL COUNTY CIVIL			10,900

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COUNTY TRAFFIC:			
37764	12000	SALARIES	32,026
37764	21000	FICA	1,986
37764	21500	MEDICARE	464
37764	22000	RETIREMENT	2,536
37764	23000	HEALTH INSURANCE	7,666
37764	24000	WORKERS COMPENSATION	96
TOTAL COUNTY TRAFFIC			44,774
TOTAL PERSONAL SERVICES			\$ 349,536
<u>OPERATING EXPENDITURES:</u>			
CLERK OF COURT ADMIN:			
37604	34000	OTHER CONTRACTUAL SERVICES	12,100
37604	40000	TRAVEL	2,480
37604	42000	POSTAGE	150
37604	46000	REPAIRS & MAINTENANCE	42
37604	49000	OTHER CURRENT CHARGES	2,000
37604	51000	OFFICE SUPPLIES	3,000
37604	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	1,600
37604	55000	TRAINING	500
TOTAL CLERK OF COURT ADMIN			21,872
JURY MANAGEMENT:			
37608	34000	JUROR PAYROLL	1,824
37608	42000	POSTAGE	850
37608	51000	OFFICE SUPPLIES	900
TOTAL JURY MANAGEMENT			3,574
CIRCUIT CRIMINAL:			
37614	40000	TRAVEL	450
37614	42000	POSTAGE	1,100
37614	46000	REPAIRS & MAINTENANCE	20
37614	49000	OTHER CURRENT CHARGES	100
37614	51000	OFFICE SUPPLIES	1,500
37614	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37614	55000	TRAINING	100
TOTAL CIRCUIT CRIMINAL			3,290
CIRCUIT CIVIL:			
37634	40000	TRAVEL	150
37634	42000	POSTAGE	250
37634	46000	REPAIRS & MAINTENANCE	20
37634	49000	OTHER CURRENT CHARGES	80
37634	51000	OFFICE SUPPLIES	600
37634	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37634	55000	TRAINING	50
TOTAL CIRCUIT CIVIL			1,170
CIRCUIT FAMILY:			
37654	40000	TRAVEL	200
37654	42000	POSTAGE	900
37654	46000	REPAIRS & MAINTENANCE	20
37654	49000	OTHER CURRENT CHARGES	600
37654	51000	OFFICE SUPPLIES	1,000
37654	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37654	55000	TRAINING	50
TOTAL CIRCUIT FAMILY			2,790

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CIRCUIT JUVENILE:			
37674	40000	TRAVEL	150
37674	46000	REPAIRS & MAINTENANCE	20
37674	49000	OTHER CURRENT CHARGES	70
37674	51000	OFFICE SUPPLIES	160
37674	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
TOTAL CIRCUIT JUVENILE			<u>420</u>
CIRCUIT PROBATE:			
37694	40000	TRAVEL	100
37694	46000	REPAIRS & MAINTENANCE	20
37694	49000	OTHER CURRENT CHARGES	70
37694	51000	OFFICE SUPPLIES	160
37694	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
TOTAL CIRCUIT PROBATE			<u>370</u>
INFORMATION SYSTEMS:			
37713	34000	OTHER CONTRACTUAL SERVICES	11,710
TOTAL INFORMATION SYSTEMS			<u>11,710</u>
COUNTY CRIMINAL:			
37724	40000	TRAVEL	160
37724	42000	POSTAGE	400
37724	46000	REPAIRS & MAINTENANCE	20
37724	49000	OTHER CURRENT CHARGES	70
37724	51000	OFFICE SUPPLIES	1,100
37724	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37724	55000	TRAINING	50
TOTAL COUNTY CRIMINAL			<u>1,820</u>
COUNTY CIVIL:			
37744	40000	TRAVEL	100
37744	42000	POSTAGE	700
37744	46000	REPAIRS & MAINTENANCE	20
37744	49000	OTHER CURRENT CHARGES	70
37744	51000	OFFICE SUPPLIES	600
37744	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
TOTAL COUNTY CIVIL			<u>1,510</u>
COUNTY TRAFFIC:			
37764	40000	TRAVEL	400
37764	42000	POSTAGE	150
37764	46000	REPAIRS & MAINTENANCE	20
37764	49000	OTHER CURRENT CHARGES	200
37764	51000	OFFICE SUPPLIES	1,600
37764	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37764	55000	TRAINING	50
TOTAL COUNTY TRAFFIC			<u>2,440</u>
TOTAL OPERATING EXPENDITURES			\$ 50,966
TOTAL CLERK - COURT ARTICLE V FUND EXPENDITURES			\$ 400,502