

**CALHOUN COUNTY, FL  
CLERK OF THE COURT  
ADOPTED BUDGET  
2016-17 BUDGET YEAR**

G/L CODE  
ORG      OBJ

<b>CLERK OPERATING FUND</b>			
<b>REVENUE AND CASH BALANCES BROUGHT FORWARD</b>			
34300 00000	CASH BALANCES FORWARD	\$	36,000
34341 01000	RECORDING FEES		23,000
34341 9000	OTHER GENERAL GOVERNMENT FEES		12,000
34361 01BCC	INTEREST INCOME		3,000
34381 00513	CLERK TO BCC BUDGET		304,566
34331 06900	TITLE IVD REVENUE		77,330
<b>TOTAL CLERK OPERATING FUND REVENUE &amp; CASH BALANCES BROUGHT FORWARD</b>			<b>\$ 455,896</b>
<b>EXPENDITURES</b>			
<b>PERSONAL SERVICES:</b>			
BCC FINANCE AND ADMINISTRATION:			
34513 11000	CLERK SALARY	\$	30,252
34513 12000	SALARIES		149,548
34513 21000	FICA		11,148
34513 21500	MEDICARE		2,607
34513 22000	RETIREMENT		28,945
34513 23000	HEALTH INSURANCE		27,046
TOTAL BCC FINANCE AND ADMINISTRATION			249,546
GENERAL GOVERNMENT:			
34519 11000	CLERK SALARY		11,710
34519 12000	SALARIES		53,465
34519 21000	FICA		4,041
34519 21500	MEDICARE		945
34519 22000	RETIREMENT		10,075
34519 23000	HEALTH INSURANCE		13,630
TOTAL GENERAL GOVERNMENT			93,866
CLERK OF COURT ADMIN:			
34604 11000	CLERK SALARY		7,453
34604 21000	FICA		462
34604 21500	MEDICARE		108
34604 22000	RETIREMENT		3,166
34604 23000	HEALTH INSURANCE		491
TOTAL CLERK OF COURT ADMIN			11,680
CIRCUIT FAMILY (TITLE IV-D):			
34654 12000	SALARIES		17,912
34654 21000	FICA		1,111
34654 21500	MEDICARE		260
34654 22000	RETIREMENT		1,347
34654 23000	HEALTH INSURANCE		2,464
TOTAL CIRCUIT FAMILY (TITLE IV-D)			23,094
<b>TOTAL PERSONAL SERVICES</b>			<b>\$ 378,186</b>

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<b>OPERATING EXPENDITURES:</b>			
<b>BCC FINANCE AND ADMINISTRATION:</b>			
34513	34000	CONTRACTUAL SERVICES	26,200
34513	40000	TRAVEL	2,000
34513	42000	POSTAGE	100
34513	44000	RENT	840
34513	46000	REPAIRS & MAINTENANCE	1,000
34513	49000	OTHER CURRENT CHARGES	9,000
34513	51000	OFFICE SUPPLIES	5,400
34513	52000	OPERATING SUPPLIES	2,250
34513	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	1,100
34513	55000	TRAINING	750
TOTAL BCC FINANCE AND ADMINISTRATION			48,640
<b>GENERAL GOVERNMENT:</b>			
34519	34000	CONTRACTUAL SERVICES	6,900
34519	40000	TRAVEL	500
34519	42000	POSTAGE	1,200
34519	44000	RENT	2,820
34519	49000	OTHER CURRENT CHARGES	3,000
34519	51000	OFFICE SUPPLIES	1,800
34519	52000	OPERATING SUPPLIES	750
34519	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	500
34519	55000	TRAINING	750
TOTAL GENERAL GOVERNMENT			18,220
<b>CIRCUIT FAMILY (TITLE IV-D):</b>			
34654	34000	CONTRACTUAL SERVICES	225
34654	40000	TRAVEL	100
34654	42000	POSTAGE	900
34654	49000	OTHER CURRENT CHARGES	100
34654	51000	OFFICE SUPPLIES	600
TOTAL CIRCUIT FAMILY (TITLE IV-D)			1,925
<b>TOTAL OPERATING EXPENDITURES \$</b>			<b>68,785</b>
<b>CAPITAL EXPENDITURES:</b>			
<b>BCC FINANCE AND ADMINISTRATION:</b>			
34513	64000	EQUIPMENT	5,000
<b>GENERAL GOVERNMENT:</b>			
34519	64000	EQUIPMENT	2,500
<b>TOTAL CAPITAL EXPENDITURES \$</b>			<b>7,500</b>
<b>OTHER</b>			
34999	99000	RESERVE FOR CONTINGENCIES	\$ 1,425
<b>TOTAL CLERK OPERATING FUND EXPENDITURES</b>			<b>\$ 455,896</b>

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<b>CLERK OPERATING II FUND</b>			
<b>REVENUE AND CASH BALANCES BROUGHT FORWARD</b>			
35300	00000	CASH BALANCES BROUGHT FORWARD	\$ 59,767
35361	01000	INTEREST INCOME	200
<b>TOTAL CLERK OPERATING II REVENUE &amp; CASH BALANCES BROUGHT</b>			<b>\$ 59,967</b>
<b>EXPENDITURES</b>			
<b>OPERATING EXPENDITURES:</b>			
FINANCE AND ADMINISTRATION:			
35513	64000	EQUIPMENT	\$ 20,000
TOTAL CAPITAL EXPENDITURES			20,000
OTHER			
35984	95000	RESERVE FOR CONTINGENCIES	39,967
<b>TOTAL CLERK OPERATING II FUND</b>			<b>\$ 59,967</b>

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<b>MODERNIZATION TRUST FUND</b>			
<b>REVENUE AND CASH BALANCES BROUGHT FORWARD</b>			
36300 00000	CASH BALANCES BROUGHT FORWARD	\$	29,473
36341 01000	OTHER REVENUE		3,400
36341 01500	COURT IT		10,400
36351 08000	10% FINES		11,500
<b>TOTAL MODERNIZATION TRUST FUND REVENUE &amp; CASH BALANCES BROUGHT FORWARD</b>		<b>\$</b>	<b>54,773</b>
<b>EXPENDITURES</b>			
<b>OPERATING EXPENDITURES:</b>			
MODERNIZATION TRUST:			
36519 49000	OTHER CURRENT CHARGES	\$	22,728
		<b>TOTAL MODERNIZATION TRUST</b>	<b>22,728</b>
INFORMATION SYSTEMS (IT):			
36713 34000	CONTRACTUAL SERVICES		13,575
36713 49000	OTHER CURRENT CHARGES		2,620
36713 52000	OPERATING SUPPLIES		4,350
		<b>TOTAL INFORMATION SYSTEMS (IT)</b>	<b>20,545</b>
INFORMATION SYSTEMS (IT) - 10% FINES:			
3671310 34000	CONTRACTUAL SERVICES		9,000
3671310 49000	OTHER CURRENT CHARGES		2,500
		<b>TOTAL INFORMATION SYSTEMS (IT) - 10% FINES</b>	<b>11,500</b>
		<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 54,773</b>
<b>TOTAL MODERNIZATION TRUST FUND EXPENDITURES</b>		<b>\$</b>	<b>54,773</b>

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<b>CLERK - COURT ARTICLE V FUND</b>			
<b>REVENUE</b>			
<b>INTERGOVERNMENTAL REVENUE</b>			
37335 00800	STATE REVENUE SHARING-COURT JAC ALLOTMENT	\$	265,229
TOTAL INTERGOVERNMENTAL REVENUE			265,229
<b>COURT SERVICES</b>			
37348 01200	COUNTY CRIMINAL - SERVICE CHARGES		1,520
37348 01300	COUNTY CRIMINAL - COURT COSTS		1,185
37348 02200	CIRCUIT CRIMINAL - SERVICE CHARGES		965
37348 02300	CIRCUIT CRIMINAL - COURT COSTS		6,580
37348 03100	COUNTY CIVIL - FILING FEES		29,710
37348 03200	COUNTY CIVIL - SERVICE CHARGES		270
37348 04100	CIRCUIT CIVIL - FILING FEES		20,155
37348 04200	CIRCUIT CIVIL -SERVICE CHARGES		3,370
37348 04800	CHILD SUPPORT FEES		1,200
37348 05200	TRAFFIC - SERVICE CHARGES		3,590
37348 05300	TRAFFIC - COURT COSTS		21,555
37348 06200	JUVENILE - SERVICE CHARGES		-
37348 07100	PROBATE - FILING FEES		8,070
37348 07200	PROBATE - SERVICE CHARGES		135
TOTAL COURT SERVICES			98,305
<b>COURT ORDERED JUDGMENTS AND FINES</b>			
37351 01000	COUNTY CRIMINAL - FINES		4,095
37351 01900	ESTREATED BONDS		500
37351 02000	CIRCUIT CRIMINAL - FINES		18,835
37351 05000	TRAFFIC - FINES		13,450
TOTAL COURT ORDERED JUDGMENTS AND FINES			36,880
<b>MISCELLANEOUS REVENUE</b>			
37361 01000	INTEREST INCOME		938
<b>TOTAL CLERK - COURT ARTICLE V FUND REVENUE</b>			<b>\$ 401,352</b>
<b>EXPENDITURES</b>			
<b>PERSONAL SERVICES:</b>			
<b>CLERK OF COURT ADMIN:</b>			
37604 11000	CLERK SALARY	\$	48,171
37604 12000	SALARIES		60,179
37604 21000	FICA		6,718
37604 21500	MEDICARE		1,571
37604 22000	RETIREMENT		28,511
37604 23000	HEALTH INSURANCE		12,303
37604 24000	WORKERS COMPENSATION		347
TOTAL CLERK OF COURT ADMIN			157,800
<b>JURY MANAGEMENT:</b>			
37608 12000	SALARIES		3,556
37608 21000	FICA		220
37608 21500	MEDICARE		52
37608 22000	RETIREMENT		267
37608 23000	HEALTH INSURANCE		643
37608 24000	WORKERS COMPENSATION		11
TOTAL JURY MANAGEMENT			4,749

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<b>CIRCUIT CRIMINAL:</b>			
37614	12000	SALARIES	35,425
37614	21000	FICA	2,196
37614	21500	MEDICARE	514
37614	22000	RETIREMENT	2,664
37614	23000	HEALTH INSURANCE	6,429
37614	24000	WORKERS COMPENSATION	106
<b>TOTAL CIRCUIT CRIMINAL</b>			<b>47,334</b>
<b>CIRCUIT CIVIL:</b>			
37634	12000	SALARIES	15,389
37634	21000	FICA	954
37634	21500	MEDICARE	223
37634	22000	RETIREMENT	1,157
37634	23000	HEALTH INSURANCE	2,096
37634	24000	WORKERS COMPENSATION	46
<b>TOTAL CIRCUIT CIVIL</b>			<b>19,865</b>
<b>CIRCUIT FAMILY:</b>			
37654	12000	SALARIES	23,024
37654	21000	FICA	1,427
37654	21500	MEDICARE	334
37654	22000	RETIREMENT	1,731
37654	23000	HEALTH INSURANCE	3,497
37654	24000	WORKERS COMPENSATION	69
<b>TOTAL CIRCUIT FAMILY</b>			<b>30,082</b>
<b>CIRCUIT JUVENILE:</b>			
37674	12000	SALARIES	10,722
37674	21000	FICA	665
37674	21500	MEDICARE	155
37674	22000	RETIREMENT	806
37674	23000	HEALTH INSURANCE	2,250
37674	24000	WORKERS COMPENSATION	32
<b>TOTAL CIRCUIT JUVENILE</b>			<b>14,630</b>
<b>CIRCUIT PROBATE:</b>			
37694	12000	SALARIES	9,298
37694	21000	FICA	576
37694	21500	MEDICARE	135
37694	22000	RETIREMENT	699
37694	23000	HEALTH INSURANCE	1,929
37694	24000	WORKERS COMPENSATION	28
<b>TOTAL CIRCUIT PROBATE</b>			<b>12,665</b>
<b>INFORMATION SYSTEMS (IT):</b>			
37713	12000	SALARIES	1,238
37713	21000	FICA	77
37713	21500	MEDICARE	18
37713	22000	RETIREMENT	93
37713	23000	HEALTH INSURANCE	193
37713	24000	WORKERS COMPENSATION	4
<b>TOTAL INFORMATION SYSTEMS (IT)</b>			<b>1,623</b>

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<b>COUNTY CRIMINAL:</b>			
37724	12000	SALARIES	7,895
37724	21000	FICA	490
37724	21500	MEDICARE	114
37724	22000	RETIREMENT	594
37724	23000	HEALTH INSURANCE	1,607
37724	24000	WORKERS COMPENSATION	24
TOTAL COUNTY CRIMINAL			10,724
<b>COUNTY CIVIL:</b>			
37744	12000	SALARIES	7,749
37744	21000	FICA	481
37744	21500	MEDICARE	112
37744	22000	RETIREMENT	583
37744	23000	HEALTH INSURANCE	1,607
37744	24000	WORKERS COMPENSATION	23
TOTAL COUNTY CIVIL			10,555
<b>COUNTY TRAFFIC:</b>			
37764	12000	SALARIES	33,334
37764	21000	FICA	2,067
37764	21500	MEDICARE	483
37764	22000	RETIREMENT	2,507
37764	23000	HEALTH INSURANCE	7,393
37764	24000	WORKERS COMPENSATION	100
TOTAL COUNTY TRAFFIC			45,884
<b>TOTAL PERSONAL SERVICES</b>			<b>\$ 355,911</b>
<b><u>OPERATING EXPENDITURES:</u></b>			
<b>CLERK OF COURT ADMIN:</b>			
37604	34000	OTHER CONTRACTUAL SERVICES	13,600
37604	40000	TRAVEL	2,594
37604	42000	POSTAGE	200
37604	46000	REPAIRS & MAINTENANCE	40
37604	49000	OTHER CURRENT CHARGES	2,000
37604	51000	OFFICE SUPPLIES	3,350
37604	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	1,600
37604	55000	TRAINING	500
TOTAL CLERK OF COURT ADMIN			23,884
<b>JURY MANAGEMENT:</b>			
37608	34000	JUROR PAYROLL	1,650
37608	42000	POSTAGE	557
37608	49000	OTHER CURRENT CHARGES	100
37608	51000	OFFICE SUPPLIES	900
TOTAL JURY MANAGEMENT			3,207
<b>CIRCUIT CRIMINAL:</b>			
37614	31000	PROFESSIONAL SERVICES	500
37614	40000	TRAVEL	300
37614	42000	POSTAGE	1,000
37614	46000	REPAIRS & MAINTENANCE	20
37614	49000	OTHER CURRENT CHARGES	170
37614	51000	OFFICE SUPPLIES	1,500
37614	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37614	55000	TRAINING	100
TOTAL CIRCUIT CRIMINAL			3,610

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<b>CIRCUIT CIVIL:</b>			
37634	40000	TRAVEL	100
37634	42000	POSTAGE	200
37634	46000	REPAIRS & MAINTENANCE	20
37634	49000	OTHER CURRENT CHARGES	80
37634	51000	OFFICE SUPPLIES	500
37634	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
		TOTAL CIRCUIT CIVIL	<u>920</u>
<b>CIRCUIT FAMILY:</b>			
37654	40000	TRAVEL	185
37654	42000	POSTAGE	900
37654	46000	REPAIRS & MAINTENANCE	20
37654	49000	OTHER CURRENT CHARGES	260
37654	51000	OFFICE SUPPLIES	800
37654	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37654	55000	TRAINING	50
		TOTAL CIRCUIT FAMILY	<u>2,235</u>
<b>CIRCUIT JUVENILE:</b>			
37674	40000	TRAVEL	55
37674	46000	REPAIRS & MAINTENANCE	20
37674	49000	OTHER CURRENT CHARGES	50
37674	51000	OFFICE SUPPLIES	150
37674	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
		TOTAL CIRCUIT JUVENILE	<u>295</u>
<b>CIRCUIT PROBATE:</b>			
37694	40000	TRAVEL	85
37694	46000	REPAIRS & MAINTENANCE	20
37694	49000	OTHER CURRENT CHARGES	75
37694	51000	OFFICE SUPPLIES	100
37694	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
		TOTAL CIRCUIT PROBATE	<u>300</u>
<b>INFORMATION SYSTEMS:</b>			
37713	34000	OTHER CONTRACTUAL SERVICES	5,220
		TOTAL INFORMATION SYSTEMS	<u>5,220</u>
<b>COUNTY CRIMINAL:</b>			
37724	40000	TRAVEL	185
37724	42000	POSTAGE	400
37724	46000	REPAIRS & MAINTENANCE	20
37724	49000	OTHER CURRENT CHARGES	160
37724	51000	OFFICE SUPPLIES	800
37724	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37724	55000	TRAINING	50
		TOTAL COUNTY CRIMINAL	<u>1,635</u>
<b>COUNTY CIVIL:</b>			
37744	40000	TRAVEL	140
37744	42000	POSTAGE	550
37744	46000	REPAIRS & MAINTENANCE	20
37744	49000	OTHER CURRENT CHARGES	120
37744	51000	OFFICE SUPPLIES	600
37744	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
		TOTAL COUNTY CIVIL	<u>1,450</u>



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<b>COUNTY TRAFFIC:</b>			
37764	40000	TRAVEL	400
37764	42000	POSTAGE	200
37764	46000	REPAIRS & MAINTENANCE	20
37764	49000	OTHER CURRENT CHARGES	345
37764	51000	OFFICE SUPPLIES	1,600
37764	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37764	55000	TRAINING	100
TOTAL COUNTY TRAFFIC			2,685
<b>TOTAL OPERATING EXPENDITURES</b>			<b>\$ 45,441</b>
<b>TOTAL CLERK - COURT ARTICLE V FUND EXPENDITURES</b>			<b>\$ 401,352</b>