

**RESOLUTION 2013-31
OF THE BOARD OF COUNTY COMMISSIONERS
OF CALHOUN COUNTY, FLORIDA**

WHEREAS, the Calhoun County Board of County Commissioners of Calhoun County, Florida has unanticipated revenue in the General Fund, County Transportation Trust Fund I, and County Transportation Trust Fund II, Weatherization Fund, Radio Communications Fund, Neighborhood Revitalization (CDGB) Fund, Health Grants Fund, and State Housing Initiative Program (SHIP) Fund, and

WHEREAS, said revenue is needed to help pay certain expenditures incurred in fiscal year 2012-2013,

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The fiscal year 2012-2013 budget be amended as follows:

| | | <u>Current Budget</u> | <u>Budget Addition (Deletion)</u> | <u>Amended Budget</u> |
|---|---------------------------------|---------------------------|---|---------------------------|
| General Fund | | | | |
| Revenues | | | | |
| 01331-0211DS | Homeland Security grant | \$ - | \$ 25,000 | 25,000 |
| 01331HAZ-06CH | HMGP-Courthouse Window Retrofit | - | 1,149,430 | 1,149,430 |
| 01331HAZ-06MPL | HMGP-Mossy Pond Generator | - | 3,634 | 3,634 |
| 0133400-03600 | Rural Infrastructure Grant | - | 138,491 | 138,491 |
| 01337-030PI | NWFWMD - Pine Island Water | - | 4,804 | 4,804 |
| Expenditures | | | | |
| Legislative: | | | | |
| 01511-51123 | Health insurance | 29,127 | (11,000) | 18,127 |
| Grants Management & Executive: | | | | |
| 01512-51112 | Salaries | - | 2,300 | 2,300 |
| 01512-51121 | FICA | - | 170 | 170 |
| 01512-51122 | Retirement | - | 155 | 155 |
| 01512-51123 | Health insurance | - | 230 | 230 |
| Financial & Admin: | | | | |
| 01513-51349 | Other current charges | 97,383 | (25,000) | 72,383 |
| Legal Counsel: | | | | |
| 01514-31000 | Professional services | 32,000 | 7,500 | 39,500 |
| Building Operations: | | | | |
| 01519-64000 | Equipment | 180,000 | (22,172) | 157,828 |
| Emergency Management: | | | | |
| 01525-64000 | Equipment | 19,682 | 2,268 | 21,950 |
| Homeland Security: | | | | |
| 0152511D-55000 | Training & exercise | - | 25,000 | 25,000 |
| Hazard Mitigation: | | | | |
| 01525HAZ-52MPL | Supplies | - | 863 | 863 |
| 01525HAZ-62CH | Courthouse Window Retrofit | - | 1,149,430 | 1,149,430 |
| 01525HAZ-64MPL | HMGP- Mossy Pond Generator | - | 16,565 | 16,565 |
| Other Public Safety: | | | | |
| 01529CST-91000 | 911 Budget | 157,164 | (3,145) | 154,019 |
| Pine Island Water System: | | | | |
| 01533-310PI | Professional Services | - | 4,804 | 4,804 |