

**RESOLUTION 2014-27  
OF THE BOARD OF COUNTY COMMISSIONERS  
OF CALHOUN COUNTY, FLORIDA**

**WHEREAS**, the Calhoun County Board of County Commissioners of Calhoun County, Florida has unanticipated revenue in the County Transportation Trust Fund I, Weatherization Fund, Radio Communications Fund, Library Fund, and State Housing Initiative Program (SHIP), and other budget increases and decreases in the General Fund and the Waste Management Grant Fund for fiscal year 2013-2014 and

**WHEREAS**, said revenue is needed to help pay certain expenditures incurred in fiscal year 2013-2014,

**NOW, THEREFORE, BE IT RESOLVED** as follows:

1. The fiscal year 2013-2014 budget be amended as follows:

		<u>CURRENT BUDGET</u>	<u>INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<b>GENERAL FUND</b>				
<b>EXPENDITURES:</b>				
SHIP PROGRAM ADMINISTRATION:				
01554S-06000	ADMINISTRATION FUNDS	(18,500)	(11,800)	(30,300)
01554S-41000	COMMUNICATIONS	812	600	1,412
01554S-49000	OTHER CURRENT CHARGES	-	300	300
01554S-51112	SALARIES	13,045	7,000	20,045
01554S-51121	FICA/MEDICARE PAYROLL TAXES	1,004	500	1,504
01554S-51122	RETIREMENT	1,152	800	1,952
01554S-51123	HEALTH INSURANCE	641	2,500	3,141
01554S-52000	OPERATION SUPPLIES	1,000	100	1,100
WEATHERIZATION PROGRAM:				
01554W-02100	ADMINISTRATION FUNDS	-	(15,400)	(15,400)
01554W-46000	REPAIRS AND MAINTENANCE	-	500	500
01554W-49000	OTHER CURRENT CHARGES	-	500	500
01554W-51000	OFFICE SUPPLIES	-	500	500
01554W-51112	SALARIES	-	10,000	10,000
01554W-51121	FICA/MEDICARE PAYROLL TAXES	-	1,000	1,000
01554W-51122	RETIREMENT	-	600	600
01554W-51123	HEALTH INSURANCE	-	1,600	1,600
01554W-52000	OPERATION SUPPLIES	-	700	700
STATE ATTORNEY				
01602055-46000	REPAIRS AND MAINTENANCE	3,203	353	3,556
01602055-51000	SUPPLIES - TECHNOLOGY	1,000	750	1,750
PUBLIC DEFENDER				
01603055-64000	EQUIPMENT - TECHNOLOGY	1,200	(1,000)	200
CLERK OF COURT ADMINISTRATION				
01604055-41000	COMMUNICATIONS	8,000	(103)	7,897
<b>COUNTY TRANSPORTATION TRUST FUND (CTTF I)</b>				
<b>REVENUES:</b>				
11331-039274	NRCS GRANT - CR274	\$ -	45,916	45,916
11331HMG-39CHIP	HMGP GRANT - CHIPOLA EXPANSION	-	110,000	110,000
<b>EXPENDITURES:</b>				
11538-49274	NRCS - CR274	-	45,916	45,916
11538HMG-63CHIP	HMGP - CHIPOLA EXPANSION	-	110,000	110,000