

**RESOLUTION 2018-03
OF THE BOARD OF COUNTY COMMISSIONERS
OF CALHOUN COUNTY, FLORIDA**

WHEREAS, the Calhoun County Board of County Commissioners of Calhoun County, Florida has unanticipated revenue in fiscal year 2017-2018 in the General Fund and County Transportation Trust Fund I; and other budget increases and decreases between the line items in the Industrial Development Authority (IDA) Board Fund and Community Development Block Grant (CDBG) for fiscal year 2017-2018 and

WHEREAS, said revenue is needed to help pay certain expenditures incurred in fiscal year 2017-2018,

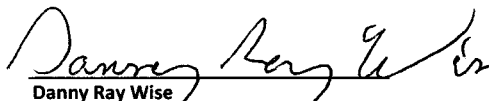
NOW, THEREFORE, BE IT RESOLVED as follows:

- The fiscal year 2017-2018 budget be amended as follows:

		Present Budget	Increase (Decrease)	Amended Budget
<u>General Fund</u>				
Revenues:				
0133400-610MC	State: Mosquito Control	\$ 31,540	928	32,468
Expenditures				
01562MC-52200	Chemicals	17,823	928	18,751
<u>Industrial Development Authority (IDA) Board</u>				
Expenditures:				
Transportation				
57542-64000	Equipment	-	13,500	13,500
57542-46000	Repairs and Maintenance	22,500	(6,000)	16,500
57542-49000	Other Current Charges	31,782	(2,500)	29,282
Reserves:				
57984-95000	Reserve for Contingencies	5,000	(5,000)	-
<u>Community Development Block Grant (CDBG)</u>				
Expenditures:				
50541-34000	Other Contractual Services	750,000	(742,500)	7,500
50541-63000	Infrastructure	-	742,500	742,500
<u>County Transportation Trust Fund I</u>				
Revenue				
11331HMG-03H11	HMGP-Black Bottom Rd.	0	98,949	98,949
11331HMG-03H12	HMGP-Troy McCroan Rd.	0	139,147	139,147
11331HMG-03H13	HMGP-Bears Head Rd.	0	226,583	226,583
11331HMG-03H17	HMGP - Sam Duncan	0	35,120	35,120
	Revenue Total	0	499,799	499,799
Expenditures				
11538H11-63BLA	HMGP-Black Bottom Rd.	0	98,949	98,949
11538H12-63TRO	HMGP-Troy McCroan Rd.	0	139,147	139,147
11538H13-63BEA	HMGP-Bears Head Rd.	0	226,583	226,583
11538H17-63SAM	HMGP - Sam Duncan	0	35,120	35,120
	Expenditures Total	0	499,799	499,799


THIS RESOLUTION ADOPTED by the Calhoun County Board of County Commissioners at their regular meeting this 13th day of February, 2018

BOARD OF COUNTY COMMISSIONERS
CALHOUN COUNTY, FLORIDA:



Danny Ray Wise
Chairman

ATTEST:



Carla A. Hand
Clerk to the Board of County Commissioners
Calhoun County, Florida