

RESOLUTION 2018-11
OF THE BOARD OF COUNTY COMMISSIONERS
OF CALHOUN COUNTY, FLORIDA

WHEREAS, the Calhoun County Board of County Commissioners of Calhoun County, Florida has unanticipated revenue in fiscal year 2017-2018 in the County Transportation Trust Fund II and Old Courthouse Restoration Fund; and other budget increases and decreases between the line items in the County Transportation Trust Fund II for fiscal year 2017-2018 and

WHEREAS, said revenue is needed to help pay certain expenditures incurred in fiscal year 2017-2018,

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The fiscal year 2017-2018 budget be amended as follows:

		Present Budget	Increase (Decrease)	Amended Budget
<u>County Transportation Trust Fund II</u>				
Revenues				
12331LAP-049SID	LAP - Design Altha Elem. School Sidewalk	0	87,379	87,379
12334-493922	SCOP - CR392 (SR73 TO SR71)	1,937,222	32,859	1,970,081
12334CGP-49BAIL	CIGP - W. Smith/John F. Bailey Road	863,354	128,148	991,502
	Revenues Total	<u>2,800,576</u>	<u>248,386</u>	<u>3,048,962</u>

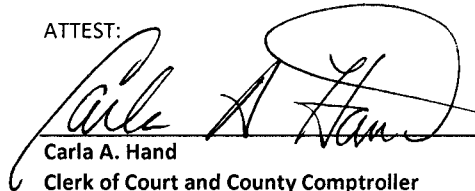
Expenditures				
12541LAP-63SID	LAP - Altha Elem. School Sidewalk	0	87,379	87,379
12541-633922	SCOP - CR392 (SR73 to SR71)	1,937,222	32,859	1,970,081
12541CGP-63BAIL	CIGP - W. Smith/John F. Bailey Road	863,354	128,148	991,502
12541-31MUSG	SCOP - Engineering-Musgrove/Buddy Johnson Road	0	13,013	13,013
12541-34MUSG	SCOP - Contractual Services-Musgrove/Buddy Johnson Road	0	28,305	28,305
12541-63MUSG	SCOP - Musgrove/Buddy Johnson Road	440,615	(41,318)	399,297
12541-31WOOD	SCOP - Engineering - Woods Road	0	5,017	5,017
12541-34WOOD	SCOP - Contractual Services - Woods Road	0	36,989	36,989
12541-63WOOD	SCOP - Woods Road	472,275	(42,006)	430,269
	Expenditures Total	<u>3,713,466</u>	<u>248,386</u>	<u>3,961,852</u>

<u>Old Courthouse Restoration Fund</u>				
Revenues:				
67334-07000	Historic Courthouse Renovation Grant	\$ -	50,000	50,000
Expenditures:				
67579-46CH18	Historic Courthouse Renovation Grant expenditures/repairs	-	50,000	50,000

THIS RESOLUTION ADOPTED by the Calhoun County Board of County Commissioners at their regular meeting this 10th day of April, 2018

BOARD OF COUNTY COMMISSIONERS
 CALHOUN COUNTY, FLORIDA:


 Danny Ray Wise
 Chairman

ATTEST:

 Carla A. Hand
 Clerk of Court and County Comptroller
 Calhoun County, Florida