

**RESOLUTION 2018-19
OF THE BOARD OF COUNTY COMMISSIONERS
OF CALHOUN COUNTY, FLORIDA**

WHEREAS, the Calhoun County Board of County Commissioners of Calhoun County, Florida has unanticipated revenue in fiscal year 2017-2018 in the Industrial Development Authority (IDA) Board Fund; and other budget increases and decreases between the line items in the Community Development Block Grant (CDBG), General Fund, County Transportation Trust Fund (CTTF I) and County Transportation Trust Fund II (CTTF II) for fiscal year 2017-2018 and

WHEREAS, said revenue is needed to help pay certain expenditures incurred in fiscal year 2017-2018,

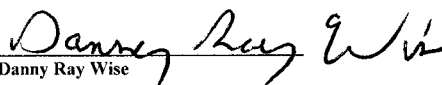
NOW, THEREFORE, BE IT RESOLVED as follows:

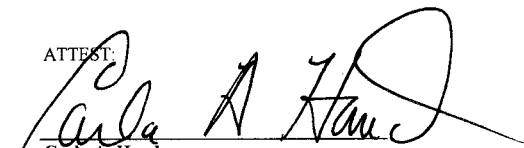
I. The fiscal year 2017-2018 budget be amended as follows:

		Present Budget	Increase (Decrease)	Amended Budget
<u>Industrial Development Authority (IDA) Board</u>				
Revenues				
57334-41NTA2	North Taxiway	\$ -	550,000	550,000
Expenditures				
57542-63NTA2	North Taxiway	-	550,000	550,000
<u>Community Development Block Grant (CDBG)</u>				
Expenditures				
50538-63000	Drainage - Infrastructure	\$ -	51,171	51,171
50541-34000	Other Contractual Services	7,500	(7,500)	0
50541-63000	Road - Infrastructure	742,500	(43,671)	698,829
	Expenditures Total	<u>\$ 750,000</u>	<u>-</u>	<u>750,000</u>
<u>General Fund</u>				
Expenditures				
Detention/Corrections				
01523-34100	Inmate Housing	\$ 180,000	12,910	192,910
Public Assistance				
01564003-56470	Medicaid	261,340	(12,910)	248,430
	Expenditures Total	<u>\$ 441,340</u>	<u>-</u>	<u>441,340</u>
<u>County Transportation Trust Fund I</u>				
Expenditures				
11541-54152	Operating Supplies	\$ 200,000	(100,000)	100,000
11541-64000	Equipment	-	100,000	100,000
	Expenditures Total	<u>\$ 200,000</u>	<u>-</u>	<u>200,000</u>
<u>County Transportation Trust Fund II</u>				
Expenditures				
12541-34000	Other Contractual Service	\$ 136,372	(136,372)	0
12541-63000	Infrastructure - Roads	-	172,929	172,929
12541-64000	Equipment	136,372	(36,557)	99,815
	Expenditures Total	<u>\$ 272,744</u>	<u>-</u>	<u>272,744</u>

THIS RESOLUTION ADOPTED by the Calhoun County Board of County Commissioners at their regular meeting this 14th day of August, 2018

BOARD OF COUNTY COMMISSIONERS
CALHOUN COUNTY, FLORIDA:


Danny Ray Wise
Chairman

ATTEST:

Carla A. Hand
Clerk of Court and County Comptroller
Calhoun County, Florida