

RESOLUTION 2019-27
OF THE BOARD OF COUNTY COMMISSIONERS
OF CALHOUN COUNTY, FLORIDA

WHEREAS, the Calhoun County Board of County Commissioners of Calhoun County, Florida has unanticipated revenue in fiscal year 2018-2019 in the County Transportation Trust Fund II, Library Fund, Health Grants Fund and Industrial Development Authority Fund. As well as reallocated expenditures between line items in the General Fund and County Transportation Trust Fund II.

WHEREAS, said revenue is needed to help pay certain expenditures incurred in fiscal year 2018-2019,

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The fiscal year 2018-2019 budget be amended as follows:

		<u>Current</u> <u>Budget</u>	<u>Increase</u> <u>Decrease</u>	<u>Revised</u> <u>Budget</u>
<u>General Fund</u>				
Expenditures:				
General Government				
Building Operations:				
01519-46000	Repairs & Maintenance	\$ 100,000	(24,894)	75,106
01519-62000	Building & Improvements	-	24,894	24,894
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		100,000	-	100,000
<u>County Transportation Trust Fund II</u>				
Revenues:				
12331LAP-049SI2	LAP - Altha School Sidewalk (Construction)	\$ -	436,897	436,897
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Expenditures:				
12538-63TRO	HMGP - Troy McCroan Road	\$ -	24,469	24,469
12541-34000	Other - Contractual Services	236,581	(24,469)	212,112
12541LPA-63SI2	LAP - Altha School Sidewalk (Construction)	-	436,897	436,897
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		236,581	436,897	673,478
<u>Library Fund</u>				
Revenues:				
47366HMR-07000	Florida Library Association (FLA) Hurricane Michael Disaster Relief Grant	\$ -	2,000	2,000
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Expenditures:				
47571HMR-52000	Operating Supplies	\$ -	2,000	2,000
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<u>Health Grants</u>				
Revenues:				
54334-06100	EMS Grant #M5026	\$ -	34,299	34,299
54366-00000	Contributions (hospital)	-	8,085	8,085
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		-	42,384	42,384

Expenditures:

54526-64000	Equipment - ambulance	\$	-	42,384	42,384
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Industrial Development Authority

Revenues:

State Grants:

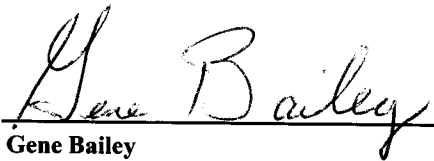
57334-041MPU	DOT - Master Plan & ALP Update	\$	-	150,000	150,000
57334-041THD	DOT - T-Hangar Development (G1797)		-	800,000	800,000
	DOT - Taxiway A Dev., South Extension and				
57334-41TAX2	Runway Improvements		-	60,618	60,618
			-	1,010,618	1,010,618

Expenditures:

57542-31MPU	DOT - Master Plan & ALP Update	\$	-	150,000	150,000
57542-62THD	DOT - T-Hangar Development (G1797)		-	800,000	800,000
	DOT - Taxiway A Dev., South Extension and				
57542-63TAX2	Runway Improvements		-	60,618	60,618
			-	1,010,618	1,010,618


THIS RESOLUTION ADOPTED by the Calhoun County Board of County Commissioners at their regular meeting this 4th day of June, 2019

BOARD OF COUNTY COMMISSIONERS
CALHOUN COUNTY, FLORIDA:



Gene Bailey
Chairman

ATTEST:



Carla A. Hand
Clerk of Court and County Comptroller
Calhoun County, Florida