

**CALHOUN COUNTY, FL
CLERK OF THE COURT
ADOPTED BUDGET
2020-21 BUDGET YEAR**

G/L CODE
ORG OBJ

CLERK OPERATING FUND			
REVENUE AND CASH BALANCES BROUGHT FORWARD			
34300 00000	CASH BALANCES FORWARD	\$	181,355
34341 01000	RECORDING FEES		25,000
34341 9000	OTHER GENERAL GOVERNMENT FEES		9,100
34361 01BCC	INTEREST INCOME		17,500
34381 00513	CLERK TO BCC BUDGET		366,714
34331 06900	TITLE IVD REVENUE		70,000
TOTAL CLERK OPERATING FUND REVENUE & CASH BALANCES BROUGHT FORWARD			\$ 669,669
EXPENDITURES			
PERSONAL SERVICES:			
BCC FINANCE AND ADMINISTRATION:			
34513 11000	CLERK SALARY	\$	42,630
34513 12000	SALARIES		165,127
34513 21000	FICA		12,881
34513 21500	MEDICARE		3,012
34513 22000	RETIREMENT		41,191
34513 23000	HEALTH INSURANCE		34,482
TOTAL BCC FINANCE AND ADMINISTRATION			299,323
GENERAL GOVERNMENT:			
34519 11000	CLERK SALARY		5,329
34519 12000	SALARIES		52,248
34519 21000	FICA		3,570
34519 21500	MEDICARE		835
34519 22000	RETIREMENT		6,171
34519 23000	HEALTH INSURANCE		8,620
TOTAL GENERAL GOVERNMENT			76,773
CLERK OF COURT ADMIN:			
34604 11000	CLERK SALARY		42,000
34604 21000	FICA		2,604
34604 21500	MEDICARE		609
34604 22000	RETIREMENT		20,504
34604 23000	HEALTH INSURANCE		2,325
TOTAL CLERK OF COURT ADMIN			68,042
CIRCUIT FAMILY (TITLE IV-D):			
34654 12000	SALARIES		36,671
34654 21000	FICA		2,273
34654 21500	MEDICARE		533
34654 22000	RETIREMENT		3,667
34654 23000	HEALTH INSURANCE		6,942
TOTAL CIRCUIT FAMILY (TITLE IV-D)			50,086
TOTAL PERSONAL SERVICES			\$ 494,224

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<u>ORG</u>	<u>OBJ</u>		
OPERATING EXPENDITURES:			
BCC FINANCE AND ADMINISTRATION:			
34513	31000	PROFESSIONAL SERVICES	\$ 1,000
34513	34000	CONTRACTUAL SERVICES	36,000
34513	40000	TRAVEL	3,500
34513	42000	POSTAGE	200
34513	44000	RENT	720
34513	46000	REPAIRS & MAINTENANCE	1,000
34513	49000	OTHER CURRENT CHARGES	12,000
34513	51000	OFFICE SUPPLIES	5,400
34513	52000	OPERATING SUPPLIES	4,000
34513	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	1,100
34513	55000	TRAINING	1,250
TOTAL BCC FINANCE AND ADMINISTRATION			66,170
GENERAL GOVERNMENT:			
34519	34000	CONTRACTUAL SERVICES	10,000
34519	40000	TRAVEL	200
34519	42000	POSTAGE	2,000
34519	44000	RENT	2,520
34519	49000	OTHER CURRENT CHARGES	5,000
34519	51000	OFFICE SUPPLIES	2,200
34519	52000	OPERATING SUPPLIES	600
34519	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	400
34519	55000	TRAINING	200
TOTAL GENERAL GOVERNMENT			23,120
CIRCUIT FAMILY (TITLE IV-D):			
34654	42000	POSTAGE	300
34654	49000	OTHER CURRENT CHARGES	2,000
TOTAL CIRCUIT FAMILY (TITLE IV-D)			2,300
TOTAL OPERATING EXPENDITURES			\$ 91,590
CAPITAL EXPENDITURES:			
BCC FINANCE AND ADMINISTRATION:			
34513	64000	EQUIPMENT	5,000
GENERAL GOVERNMENT:			
34519	64000	EQUIPMENT	2,500
TOTAL CAPITAL EXPENDITURES			\$ 7,500
OTHER			
34999	99000	RESERVE FOR CONTINGENCIES - COURT / COVID	\$ 76,355
TOTAL CLERK OPERATING FUND EXPENDITURES			\$ 669,669

**CALHOUN COUNTY, FL
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<u>G/L CODE</u>				
ORG	OBJ			
CLERK OPERATING II FUND				
REVENUE AND CASH BALANCES BROUGHT FORWARD				
35300	00000	CASH BALANCES BROUGHT FORWARD	\$	62,940
35361	01000	INTEREST INCOME		200
TOTAL CLERK OPERATING II REVENUE & CASH BALANCES BROUGHT FORWARD			\$	63,140
EXPENDITURES				
OPERATING EXPENDITURES:				
FINANCE AND ADMINISTRATION:				
35513	64000	EQUIPMENT	\$	56,840
			TOTAL CAPITAL EXPENDITURES	56,840
OTHER				
35984	95000	RESERVE FOR CONTINGENCIES		6,300
TOTAL CLERK OPERATING II FUND			\$	63,140

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MODERNIZATION TRUST FUND				
REVENUE AND CASH BALANCES BROUGHT FORWARD				
36300	00000		CASH BALANCES BROUGHT FORWARD	\$ 19,340
36341	01000		OTHER REVENUE	4,400
36341	01500		COURT IT	14,000
TOTAL MODERNIZATION TRUST FUND REVENUE & CASH BALANCES BROUGHT FORWARD				\$ 37,740
EXPENDITURES				
<u>OPERATING EXPENDITURES:</u>				
MODERNIZATION TRUST:				
	36519	49000	OTHER CURRENT CHARGES	\$ 23,740
				TOTAL MODERNIZATION TRUST
				<u>23,740</u>
INFORMATION SYSTEMS (IT):				
	36713	34000	CONTRACTUAL SERVICES	14,000
				TOTAL INFORMATION SYSTEMS (IT)
				<u>14,000</u>
TOTAL OPERATING EXPENDITURES				\$ 37,740
TOTAL MODERNIZATION TRUST FUND EXPENDITURES				\$ 37,740

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CLERK - COURT ARTICLE V FUND				
REVENUE				
INTERGOVERNMENTAL REVENUE				
37335 00800		STATE REVENUE SHARING-COURT JAC ALLOTMENT	\$	266,037
37335 008JM		STATE REVENUE SHARING - JAC JURY M		8,508
		TOTAL INTERGOVERNMENTAL REVENUE		274,545
COURT SERVICES				
37348 01200		COUNTY CRIMINAL - SERVICE CHARGES		1,600
37348 01300		COUNTY CRIMINAL - COURT COSTS		5,150
37348 02200		CIRCUIT CRIMINAL - SERVICE CHARGES		435
37348 02300		CIRCUIT CRIMINAL - COURT COSTS		9,150
37348 03100		COUNTY CIVIL - FILING FEES		35,700
37348 03200		COUNTY CIVIL - SERVICE CHARGES		50
37348 04100		CIRCUIT CIVIL - FILING FEES		29,200
37348 04200		CIRCUIT CIVIL -SERVICE CHARGES		2,570
37348 04800		CHILD SUPPORT FEES		800
37348 05200		TRAFFIC - SERVICE CHARGES		2,420
37348 05300		TRAFFIC - COURT COSTS		9,950
37348 06100		JUVENILE - FILING FEES		1,350
37348 06200		JUVENILE - SERVICE CHARGES		25
37348 07100		PROBATE - FILING FEES		8,000
37348 07200		PROBATE - SERVICE CHARGES		220
		TOTAL COURT SERVICES		106,620
COURT ORDERED JUDGMENTS AND FINES				
37351 01000		COUNTY CRIMINAL - FINES		11,700
37351 01900		ESTREATED BONDS		2,210
37351 02000		CIRCUIT CRIMINAL - FINES		22,050
37351 05000		TRAFFIC - FINES		8,370
37351 09000		10% FINES TO CLERK		6,000
		TOTAL COURT ORDERED JUDGMENTS AND FINES		50,330
MISCELLANEOUS REVENUE				
37361 01000		INTEREST INCOME		50
TOTAL CLERK - COURT ARTICLE V FUND REVENUE			\$	431,545
EXPENDITURES				
PERSONAL SERVICES:				
CLERK OF COURT ADMIN:				
37604 11000		CLERK SALARY	\$	58,616
37604 12000		SALARIES		51,087
37604 21000		FICA		6,801
37604 21500		MEDICARE		1,591
37604 22000		RETIREMENT		36,411
37604 23000		HEALTH INSURANCE		12,931
37604 24000		WORKERS COMPENSATION		252
		TOTAL CLERK OF COURT ADMIN		167,689
JURY MANAGEMENT:				
37608 12000		SALARIES		4,522
37608 21000		FICA		280
37608 21500		MEDICARE		66
37608 22000		RETIREMENT		452
37608 23000		HEALTH INSURANCE		784
37608 24000		WORKERS COMPENSATION		10
		TOTAL JURY MANAGEMENT		6,114

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CIRCUIT CRIMINAL:			
37614	12000	SALARIES	35,687
37614	21000	FICA	2,213
37614	21500	MEDICARE	517
37614	22000	RETIREMENT	3,569
37614	23000	HEALTH INSURANCE	6,426
37614	24000	WORKERS COMPENSATION	82
TOTAL CIRCUIT CRIMINAL			<u>48,494</u>
CIRCUIT CIVIL:			
37634	12000	SALARIES	14,926
37634	21000	FICA	926
37634	21500	MEDICARE	216
37634	22000	RETIREMENT	1,493
37634	23000	HEALTH INSURANCE	3,213
37634	24000	WORKERS COMPENSATION	34
TOTAL CIRCUIT CIVIL			<u>20,808</u>
CIRCUIT FAMILY:			
37654	12000	SALARIES	19,389
37654	21000	FICA	1,202
37654	21500	MEDICARE	281
37654	22000	RETIREMENT	1,939
37654	23000	HEALTH INSURANCE	4,366
37654	24000	WORKERS COMPENSATION	45
TOTAL CIRCUIT FAMILY			<u>27,222</u>
CIRCUIT JUVENILE:			
37674	12000	SALARIES	12,105
37674	21000	FICA	750
37674	21500	MEDICARE	176
37674	22000	RETIREMENT	1,211
37674	23000	HEALTH INSURANCE	2,743
37674	24000	WORKERS COMPENSATION	28
TOTAL CIRCUIT JUVENILE			<u>17,013</u>
CIRCUIT PROBATE:			
37694	12000	SALARIES	8,809
37694	21000	FICA	546
37694	21500	MEDICARE	128
37694	22000	RETIREMENT	881
37694	23000	HEALTH INSURANCE	2,038
37694	24000	WORKERS COMPENSATION	20
TOTAL CIRCUIT PROBATE			<u>12,422</u>
COUNTY CRIMINAL:			
37724	12000	SALARIES	15,365
37724	21000	FICA	952
37724	21500	MEDICARE	223
37724	22000	RETIREMENT	1,536
37724	23000	HEALTH INSURANCE	2,900
37724	24000	WORKERS COMPENSATION	35
TOTAL COUNTY CRIMINAL			<u>21,011</u>
COUNTY CIVIL:			
37744	12000	SALARIES	19,891
37744	21000	FICA	1,234
37744	21500	MEDICARE	288
37744	22000	RETIREMENT	1,989
37744	23000	HEALTH INSURANCE	4,467
37744	24000	WORKERS COMPENSATION	46
TOTAL COUNTY CIVIL			<u>27,915</u>

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COUNTY TRAFFIC:			
37764	12000	SALARIES	16,666
37764	21000	FICA	1,033
37764	21500	MEDICARE	242
37764	22000	RETIREMENT	1,667
37764	23000	HEALTH INSURANCE	4,131
37764	24000	WORKERS COMPENSATION	38
TOTAL COUNTY TRAFFIC			23,777
TOTAL PERSONAL SERVICES			\$ 372,465
OPERATING EXPENDITURES:			
CLERK OF COURT ADMIN:			
37604	40000	TRAVEL	4,100
37604	42000	POSTAGE	200
37604	46000	REPAIRS AND MAINTENANCE	50
37604	49000	OTHER CURRENT CHARGES	1,900
37604	51000	OFFICE SUPPLIES	1,700
37604	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	1,400
37604	55000	TRAINING	1,100
TOTAL CLERK OF COURT ADMIN			10,450
JURY MANAGEMENT:			
37608	34000	JUROR PAYROLL	5,625
37608	42000	POSTAGE	900
37608	51000	OFFICE SUPPLIES	1,000
TOTAL JURY MANAGEMENT			7,525
CIRCUIT CRIMINAL:			
37614	40000	TRAVEL	325
37614	42000	POSTAGE	1,000
37614	46000	REPAIRS AND MAINTENANCE	25
37614	49000	OTHER CURRENT CHARGES	70
37614	51000	OFFICE SUPPLIES	1,500
37614	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37614	55000	TRAINING	100
TOTAL CIRCUIT CRIMINAL			3,040
CIRCUIT CIVIL:			
37634	40000	TRAVEL	325
37634	42000	POSTAGE	250
37634	46000	REPAIRS AND MAINTENANCE	25
37634	49000	OTHER CURRENT CHARGES	70
37634	51000	OFFICE SUPPLIES	900
37634	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37634	55000	TRAINING	35
TOTAL CIRCUIT CIVIL			1,625
CIRCUIT FAMILY:			
37654	40000	TRAVEL	325
37654	42000	POSTAGE	860
37654	46000	REPAIRS AND MAINTENANCE	25
37654	49000	OTHER CURRENT CHARGES	400
37654	51000	OFFICE SUPPLIES	1,500
37654	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37654	55000	TRAINING	35
TOTAL CIRCUIT FAMILY			3,165

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CIRCUIT JUVENILE:				
37674	46000	REPAIRS AND MAINTENANCE	\$	25
37674	42000	POSTAGE		40
37674	49000	OTHER CURRENT CHARGES		70
37674	51000	OFFICE SUPPLIES		500
37674	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		20
			TOTAL CIRCUIT JUVENILE	<u>655</u>
CIRCUIT PROBATE:				
37694	40000	TRAVEL		325
37694	42000	POSTAGE		150
37694	46000	REPAIRS AND MAINTENANCE		25
37694	49000	OTHER CURRENT CHARGES		70
37694	51000	OFFICE SUPPLIES		500
37694	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		20
37694	55000	TRAINING		35
			TOTAL CIRCUIT PROBATE	<u>1,125</u>
INFORMATION SYSTEMS:				
37713	34000	OTHER CONTRACTUAL SERVICES		17,800
37713	49000	OTHER CURRENT CHARGES		3,700
37713	52000	OPERATING SUPPLIES		4,400
			TOTAL INFORMATION SYSTEMS	<u>25,900</u>
COUNTY CRIMINAL:				
37724	40000	TRAVEL		325
37724	42000	POSTAGE		400
37724	46000	REPAIRS AND MAINTENANCE		25
37724	49000	OTHER CURRENT CHARGES		70
37724	51000	OFFICE SUPPLIES		1,100
37724	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		20
37724	55000	TRAINING		35
			TOTAL COUNTY CRIMINAL	<u>1,975</u>
COUNTY CIVIL:				
37744	40000	TRAVEL		325
37744	42000	POSTAGE		700
37744	46000	REPAIRS AND MAINTENANCE		25
37744	49000	OTHER CURRENT CHARGES		70
37744	51000	OFFICE SUPPLIES		500
37744	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		20
37744	55000	TRAINING		35
			TOTAL COUNTY CIVIL	<u>1,675</u>
COUNTY TRAFFIC:				
37764	40000	TRAVEL		50
37764	42000	POSTAGE		150
37764	46000	REPAIRS AND MAINTENANCE		25
37764	49000	OTHER CURRENT CHARGES		200
37764	51000	OFFICE SUPPLIES		1,500
37764	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		20
			TOTAL COUNTY TRAFFIC	<u>1,945</u>
			TOTAL OPERATING EXPENDITURES	\$ 59,080
			TOTAL CLERK - COURT ARTICLE V FUND EXPENDITURES	\$ 431,545