

**CALHOUN COUNTY, FL
CLERK OF THE COURT
ADOPTED BUDGET
2022-23 BUDGET YEAR**

G/L CODE
ORG OBJ

CLERK OPERATING FUND			
REVENUE AND CASH BALANCES BROUGHT FORWARD			
34300 00000	CASH BALANCES FORWARD	\$	170,117
34341 01000	RECORDING FEES		32,000
34341 9000	OTHER GENERAL GOVERNMENT FEES		10,000
34361 01BCC	INTEREST INCOME		50,000
34381 00513	CLERK TO BCC BUDGET		431,770
34331 06900	TITLE IVD REVENUE		70,000
TOTAL CLERK OPERATING FUND REVENUE & CASH BALANCES BROUGHT FORWARD			\$ 763,887
EXPENDITURES			
PERSONAL SERVICES:			
BCC FINANCE AND ADMINISTRATION:			
34513 11000	CLERK SALARY	\$	45,895
34513 12000	SALARIES		194,998
34513 21000	FICA		14,936
34513 21500	MEDICARE		3,493
34513 22000	RETIREMENT		52,661
34513 23000	HEALTH INSURANCE		38,264
TOTAL BCC FINANCE AND ADMINISTRATION			350,247
GENERAL GOVERNMENT:			
34519 11000	CLERK SALARY		5,737
34519 12000	SALARIES		57,261
34519 21000	FICA		3,906
34519 21500	MEDICARE		913
34519 22000	RETIREMENT		8,976
34519 23000	HEALTH INSURANCE		9,499
TOTAL GENERAL GOVERNMENT			86,292
CLERK OF COURT ADMIN:			
34604 11000	CLERK SALARY		3,045
34604 12000	SALARIES		52,000
34604 21000	FICA		3,414
34604 21500	MEDICARE		798
34604 22000	RETIREMENT		11,796
34604 23000	HEALTH INSURANCE		8,961
TOTAL CLERK OF COURT ADMIN			80,014
CIRCUIT FAMILY (TITLE IV-D):			
34654 12000	SALARIES		35,212
34654 21000	FICA		2,183
34654 21500	MEDICARE		511
34654 22000	RETIREMENT		4,194
34654 23000	HEALTH INSURANCE		7,085
TOTAL CIRCUIT FAMILY (TITLE IV-D)			49,185
TOTAL PERSONAL SERVICES			\$ 565,738

**CALHOUN COUNTY, FL
CLERK OF THE COURT
ADOPTED BUDGET
2022-23 BUDGET YEAR**

<u>G/L CODE</u>				
<u>ORG</u>	<u>OBJ</u>			
OPERATING EXPENDITURES:				
BCC FINANCE AND ADMINISTRATION:				
34513	31000	PROFESSIONAL SERVICES	\$	1,000
34513	32000	ACCOUNTING		12,000
34513	34000	CONTRACTUAL SERVICES		38,000
34513	40000	TRAVEL		3,500
34513	42000	POSTAGE		200
34513	44000	RENT		720
34513	46000	REPAIRS & MAINTENANCE		1,000
34513	49000	OTHER CURRENT CHARGES		12,000
34513	51000	OFFICE SUPPLIES		5,400
34513	52000	OPERATING SUPPLIES		4,000
34513	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		1,100
34513	55000	TRAINING		1,250
TOTAL BCC FINANCE AND ADMINISTRATION				<u>80,170</u>
GENERAL GOVERNMENT:				
34519	34000	CONTRACTUAL SERVICES		8,000
34519	40000	TRAVEL		200
34519	42000	POSTAGE		2,000
34519	44000	RENT		2,520
34519	49000	OTHER CURRENT CHARGES		5,000
34519	51000	OFFICE SUPPLIES		2,200
34519	52000	OPERATING SUPPLIES		600
34519	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		400
34519	55000	TRAINING		200
TOTAL GENERAL GOVERNMENT				<u>21,120</u>
CIRCUIT FAMILY (TITLE IV-D):				
34654	42000	POSTAGE		300
34654	49000	OTHER CURRENT CHARGES		3,059
TOTAL CIRCUIT FAMILY (TITLE IV-D)				<u>3,359</u>
INFORMATION SYSTEMS (IT):				
34713	34000	OTHER CONT		10,000
34713	51000	OFFICE SUPPLIES		10,000
TOTAL GENERAL GOVERNMENT				<u>20,000</u>
TOTAL OPERATING EXPENDITURES			\$	124,649
CAPITAL EXPENDITURES:				
BCC FINANCE AND ADMINISTRATION:				
34513	64000	EQUIPMENT		11,000
GENERAL GOVERNMENT:				
34519	64000	EQUIPMENT		2,500
INFORMATION SYSTEMS (IT)				
34713	64000	EQUIPMENT		40,000
TOTAL CAPITAL EXPENDITURES			\$	53,500
OTHER				
34999	99000	RESERVE FOR CONTINGENCIES - COURT / COVID	\$	20,000
TOTAL CLERK OPERATING FUND EXPENDITURES			\$	763,887

**CALHOUN COUNTY, FL
CLERK OF THE COURT
ADOPTED BUDGET
2022-23 BUDGET YEAR**

<u>G/L CODE</u>				
ORG	OBJ			
CLERK OPERATING II FUND				
REVENUE AND CASH BALANCES BROUGHT FORWARD				
35300	00000	CASH BALANCES BROUGHT FORWARD	\$	63,396
35361	01000	INTEREST INCOME		600
TOTAL CLERK OPERATING II REVENUE & CASH BALANCES BROUGHT FORWARD			\$	63,996
EXPENDITURES				
OPERATING EXPENDITURES:				
FINANCE AND ADMINISTRATION:				
35513	64000	EQUIPMENT	\$	57,596
			TOTAL CAPITAL EXPENDITURES	57,596
OTHER				
35984	95000	RESERVE FOR CONTINGENCIES		6,400
TOTAL CLERK OPERATING II FUND			\$	63,996

**CALHOUN COUNTY, FL
CLERK OF THE COURT
ADOPTED BUDGET
2022-23 BUDGET YEAR**

<u>G/L CODE</u>	<u>ORG</u>	<u>OBJ</u>		
MODERNIZATION TRUST FUND				
REVENUE AND CASH BALANCES BROUGHT FORWARD				
36300	00000	CASH BALANCES BROUGHT FORWARD	\$	29,300
36341	01000	OTHER REVENUE		5,000
36341	01500	COURT IT		16,200
TOTAL MODERNIZATION TRUST FUND REVENUE & CASH BALANCES BROUGHT FORWARD			\$	50,500
EXPENDITURES				
<u>OPERATING EXPENDITURES:</u>				
MODERNIZATION TRUST:				
36519	49000	OTHER CURRENT CHARGES	\$	34,300
			TOTAL MODERNIZATION TRUST	34,300
INFORMATION SYSTEMS (IT):				
36713	34000	CONTRACTUAL SERVICES		15,500
36713	51000	OFFICE SUPPLIES		700
			TOTAL INFORMATION SYSTEMS (IT)	16,200
TOTAL OPERATING EXPENDITURES			\$	50,500
TOTAL MODERNIZATION TRUST FUND EXPENDITURES			\$	50,500

**CALHOUN COUNTY, FL
CLERK OF THE COURT
ADOPTED BUDGET
2022-23 BUDGET YEAR**

G/L CODE
ORG OBJ

CLERK - COURT ARTICLE V FUND			
REVENUE			
INTERGOVERNMENTAL REVENUE			
37332	100PR	OTHER FINANCIAL ASSIST. (STATE) PANDEMIC RECOVERY	\$ 2,774
37335	00800	STATE REVENUE SHARING-COURT JAC ALLOTMENT	248,728
37335	008JM	STATE REVENUE SHARING - JAC JURY MANAGEMENT	10,612
TOTAL INTERGOVERNMENTAL REVENUE			262,114
COURT SERVICES			
37348	01200	COUNTY CRIMINAL - SERVICE CHARGES	2,400
37348	01300	COUNTY CRIMINAL - COURT COSTS	6,000
37348	02200	CIRCUIT CRIMINAL - SERVICE CHARGES	600
37348	02300	CIRCUIT CRIMINAL - COURT COSTS	11,700
37348	03100	COUNTY CIVIL - FILING FEES	37,800
37348	03200	COUNTY CIVIL - SERVICE CHARGES	50
37348	04100	CIRCUIT CIVIL - FILING FEES	15,800
37348	041DR	FAMILY - FILING FEES	6,900
37348	04200	CIRCUIT CIVIL -SERVICE CHARGES	2,500
37348	042DR	FAMILY - SERVICE CHARGES	700
37348	048DR	CHILD SUPPORT FEES	700
37348	05200	CIVIL TRAFFIC - SERVICE CHARGES	3,000
37348	052CT	CRIMINAL TRAFFIC - SERVICE CHARGES	700
37348	05300	CIVIL TRAFFIC - COURT COSTS	25,000
37348	053CT	CRIMINAL TRAFFIC - COURT COSTS	3,300
37348	061DP	JUVENILE DEPENDENCY - FILING FEES	1,000
37348	07100	PROBATE - FILING FEES	8,000
37348	07200	PROBATE - SERVICE CHARGES	150
TOTAL COURT SERVICES			126,300
COURT ORDERED JUDGMENTS AND FINES			
37351	01000	COUNTY CRIMINAL - FINES	12,725
37351	01900	ESTREATED BONDS	2,200
37351	02000	CIRCUIT CRIMINAL - FINES	25,000
37351	05000	CIVIL TRAFFIC - FINES	26,000
37351	050CT	CRIMINAL TRAFFIC - FINES	2,400
37351	06000	JUVENILE - FINES	200
37351	09000	10% FINES TO CLERK	15,416
TOTAL COURT ORDERED JUDGMENTS AND FINES			83,941
MISCELLANEOUS REVENUE			
37361	01000	INTEREST INCOME	46
TOTAL CLERK - COURT ARTICLE V FUND REVENUE			\$ 472,401
EXPENDITURES			
PERSONAL SERVICES:			
CLERK OF COURT ADMIN:			
37604	11000	CLERK SALARY	\$ 63,105
37604	12000	SALARIES	63,760
37604	21000	FICA	7,865
37604	21500	MEDICARE	1,840
37604	22000	RETIREMENT	45,328
37604	23000	HEALTH INSURANCE	15,076
37604	24000	WORKERS COMPENSATION	317
TOTAL CLERK OF COURT ADMIN			197,291
JURY MANAGEMENT:			
37608	12000	SALARIES	3,406
37608	21000	FICA	211
37608	21500	MEDICARE	49
37608	22000	RETIREMENT	406
37608	23000	HEALTH INSURANCE	593
37608	24000	WORKERS COMPENSATION	9
TOTAL JURY MANAGEMENT			4,674

**CALHOUN COUNTY, FL
CLERK OF THE COURT
ADOPTED BUDGET
2022-23 BUDGET YEAR**

G/L CODE			
ORG	OBJ		
CIRCUIT CRIMINAL:			
37614	12000	SALARIES	48,155
37614	21000	FICA	2,986
37614	21500	MEDICARE	698
37614	22000	RETIREMENT	5,735
37614	23000	HEALTH INSURANCE	8,216
37614	24000	WORKERS COMPENSATION	120
TOTAL CIRCUIT CRIMINAL			65,910
CIRCUIT CIVIL:			
37634	12000	SALARIES	16,246
37634	21000	FICA	1,007
37634	21500	MEDICARE	236
37634	22000	RETIREMENT	1,935
37634	23000	HEALTH INSURANCE	3,472
37634	24000	WORKERS COMPENSATION	41
TOTAL CIRCUIT CIVIL			22,937
CIRCUIT FAMILY:			
37654	12000	SALARIES	23,240
37654	21000	FICA	1,440
37654	21500	MEDICARE	337
37654	22000	RETIREMENT	2,768
37654	23000	HEALTH INSURANCE	5,121
37654	24000	WORKERS COMPENSATION	58
TOTAL CIRCUIT FAMILY			32,964
CIRCUIT JUVENILE:			
37674	12000	SALARIES	5,021
37674	21000	FICA	311
37674	21500	MEDICARE	73
37674	22000	RETIREMENT	598
37674	23000	HEALTH INSURANCE	1,101
37674	24000	WORKERS COMPENSATION	13
TOTAL CIRCUIT JUVENILE			7,117
CIRCUIT PROBATE:			
37694	12000	SALARIES	9,547
37694	21000	FICA	592
37694	21500	MEDICARE	138
37694	22000	RETIREMENT	1,137
37694	23000	HEALTH INSURANCE	2,202
37694	24000	WORKERS COMPENSATION	24
TOTAL CIRCUIT PROBATE			13,640
COUNTY CRIMINAL:			
37724	12000	SALARIES	11,817
37724	21000	FICA	733
37724	21500	MEDICARE	171
37724	22000	RETIREMENT	1,407
37724	23000	HEALTH INSURANCE	2,287
37724	24000	WORKERS COMPENSATION	30
TOTAL COUNTY CRIMINAL			16,445
COUNTY CIVIL:			
37744	12000	SALARIES	21,657
37744	21000	FICA	1,343
37744	21500	MEDICARE	314
37744	22000	RETIREMENT	2,579
37744	23000	HEALTH INSURANCE	4,828
37744	24000	WORKERS COMPENSATION	54
TOTAL COUNTY CIVIL			30,775

**CALHOUN COUNTY, FL
CLERK OF THE COURT
ADOPTED BUDGET
2022-23 BUDGET YEAR**

<u>G/L CODE</u>			
<u>ORG</u>	<u>OBJ</u>		
COUNTY TRAFFIC:			
37764	12000	SALARIES	29,486
37764	21000	FICA	1,829
37764	21500	MEDICARE	428
37764	22000	RETIREMENT	3,512
37764	23000	HEALTH INSURANCE	6,900
37764	24000	WORKERS COMPENSATION	74
TOTAL COUNTY TRAFFIC			42,229
TOTAL PERSONAL SERVICES			\$ 433,982
OPERATING EXPENDITURES:			
CLERK OF COURT ADMIN:			
37604	40000	TRAVEL	2,338
37604	42000	POSTAGE	200
37604	49000	OTHER CURRENT CHARGES	1,800
37604	51000	OFFICE SUPPLIES	1,400
37604	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	1,200
37604	55000	TRAINING	500
TOTAL CLERK OF COURT ADMIN			7,438
JURY MANAGEMENT:			
37608	34000	JUROR PAYROLL	4,000
37608	42000	POSTAGE	939
37608	51000	OFFICE SUPPLIES	1,000
TOTAL JURY MANAGEMENT			5,939
CIRCUIT CRIMINAL:			
37614	40000	TRAVEL	125
37614	42000	POSTAGE	800
37614	49000	OTHER CURRENT CHARGES	70
37614	51000	OFFICE SUPPLIES	1,300
37614	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
TOTAL CIRCUIT CRIMINAL			2,315
CIRCUIT CIVIL:			
37634	40000	TRAVEL	100
37634	42000	POSTAGE	150
37634	49000	OTHER CURRENT CHARGES	70
37634	51000	OFFICE SUPPLIES	600
37634	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37634	55000	TRAINING	35
TOTAL CIRCUIT CIVIL			975
CIRCUIT FAMILY:			
37654	40000	TRAVEL	100
37654	42000	POSTAGE	660
37654	49000	OTHER CURRENT CHARGES	300
37654	51000	OFFICE SUPPLIES	600
37654	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37654	55000	TRAINING	20
TOTAL CIRCUIT FAMILY			1,700

**CALHOUN COUNTY, FL
CLERK OF THE COURT
ADOPTED BUDGET
2022-23 BUDGET YEAR**

G/L CODE			
ORG	OBJ		
CIRCUIT JUVENILE:			
37674	42000	POSTAGE	\$ 80
37674	49000	OTHER CURRENT CHARGES	70
37674	51000	OFFICE SUPPLIES	400
37674	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
TOTAL CIRCUIT JUVENILE			570
CIRCUIT PROBATE:			
37694	40000	TRAVEL	100
37694	42000	POSTAGE	100
37694	49000	OTHER CURRENT CHARGES	70
37694	51000	OFFICE SUPPLIES	400
37694	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
TOTAL CIRCUIT PROBATE			690
INFORMATION SYSTEMS:			
37713	34000	OTHER CONTRACTUAL SERVICES	8,000
37713	49000	OTHER CURRENT CHARGES	1,500
37713	51000	OFFICE SUPPLIES	4,000
37713	52000	OPERATING SUPPLIES	700
TOTAL INFORMATION SYSTEMS			14,200
COUNTY CRIMINAL:			
37724	40000	TRAVEL	125
37724	42000	POSTAGE	500
37724	49000	OTHER CURRENT CHARGES	70
37724	51000	OFFICE SUPPLIES	500
37724	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37724	55000	TRAINING	35
TOTAL COUNTY CRIMINAL			1,250
COUNTY CIVIL:			
37744	40000	TRAVEL	100
37744	42000	POSTAGE	600
37744	49000	OTHER CURRENT CHARGES	70
37744	51000	OFFICE SUPPLIES	500
37744	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37744	55000	TRAINING	32
TOTAL COUNTY CIVIL			1,322
COUNTY TRAFFIC:			
37764	40000	TRAVEL	100
37764	42000	POSTAGE	550
37764	49000	OTHER CURRENT CHARGES	100
37764	51000	OFFICE SUPPLIES	1,250
37764	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
TOTAL COUNTY TRAFFIC			2,020
TOTAL OPERATING EXPENDITURES			\$ 38,419
TOTAL CLERK - COURT ARTICLE V FUND EXPENDITURES			\$ 472,401