

**CALHOUN COUNTY, FL  
CLERK OF THE COURT  
ADOPTED BUDGET  
2023-24 BUDGET YEAR**

**G/L CODE**  
**ORG        OBJ**

CLERK OPERATING FUND			
REVENUE AND CASH BALANCES BROUGHT FORWARD			
34300 00000	CASH BALANCES FORWARD	\$	227,402
34341 01000	RECORDING FEES		33,000
34341 03000	ADMINISTRATIVE FEES		3,000
34341 9000	OTHER GENERAL GOVERNMENT FEES		13,000
34349 01000	IDA ADMINISTRATIVE FEES		1,200
34361 01BCC	INTEREST INCOME		120,000
34381 00513	CLERK TO BCC BUDGET		398,458
34331 06900	TITLE IVD REVENUE		95,000
<b>TOTAL CLERK OPERATING FUND REVENUE &amp; CASH BALANCES BROUGHT FORWARD</b>			<b>\$ 891,060</b>
EXPENDITURES			
PERSONAL SERVICES:			
BCC FINANCE AND ADMINISTRATION:			
34513 11000	CLERK SALARY	\$	48,507
34513 12000	SALARIES		199,467
34513 21000	FICA		15,375
34513 21500	MEDICARE		3,596
34513 22000	RETIREMENT		59,337
34513 23000	HEALTH INSURANCE		38,608
TOTAL BCC FINANCE AND ADMINISTRATION			364,890
GENERAL GOVERNMENT:			
34519 11000	CLERK SALARY		6,064
34519 12000	SALARIES		72,794
34519 21000	FICA		4,890
34519 21500	MEDICARE		1,143
34519 22000	RETIREMENT		10,819
34519 23000	HEALTH INSURANCE		8,639
TOTAL GENERAL GOVERNMENT			104,349
CLERK OF COURT ADMIN:			
34604 11000	CLERK SALARY		14,447
34604 12000	SALARIES		50,000
34604 21000	FICA		3,995
34604 21500	MEDICARE		935
34604 22000	RETIREMENT		15,372
34604 23000	HEALTH INSURANCE		9,000
TOTAL CLERK OF COURT ADMIN			93,749
CIRCUIT FAMILY (TITLE IV-D):			
34654 12000	SALARIES		61,048
34654 21000	FICA		3,785
34654 21500	MEDICARE		885
34654 22000	RETIREMENT		8,284
34654 23000	HEALTH INSURANCE		10,941
TOTAL CIRCUIT FAMILY (TITLE IV-D)			84,943
<b>TOTAL PERSONAL SERVICES</b>			<b>\$ 647,931</b>

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<b><u>OPERATING EXPENDITURES:</u></b>				
BCC FINANCE AND ADMINISTRATION:				
34513	31000	PROFESSIONAL SERVICES	\$	1,000
34513	34000	CONTRACTUAL SERVICES		42,000
34513	40000	TRAVEL		3,500
34513	42000	POSTAGE		200
34513	44000	RENT		500
34513	49000	OTHER CURRENT CHARGES		11,000
34513	51000	OFFICE SUPPLIES		6,500
34513	52000	OPERATING SUPPLIES		4,000
34513	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		1,100
34513	55000	TRAINING		1,250
TOTAL BCC FINANCE AND ADMINISTRATION				71,050
GENERAL GOVERNMENT:				
34519	34000	CONTRACTUAL SERVICES		10,000
34519	40000	TRAVEL		213
34519	42000	POSTAGE		2,500
34519	49000	OTHER CURRENT CHARGES		5,000
34519	51000	OFFICE SUPPLIES		3,000
34519	52000	OPERATING SUPPLIES		600
34519	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		400
34519	55000	TRAINING		200
TOTAL GENERAL GOVERNMENT				21,913
CIRCUIT FAMILY (TITLE IV-D):				
34654	42000	POSTAGE		300
34654	49000	OTHER CURRENT CHARGES		4,366
34654	52000	OPERATING SUPPLIES		5,000
TOTAL CIRCUIT FAMILY (TITLE IV-D)				9,666
INFORMATION SYSTEMS (IT):				
34713	34000	OTHER CONTRACTUAL		15,000
34713	49000	OTHER CURRENT CHARGES		10,000
34713	51000	OFFICE SUPPLIES		15,000
34713	52000	OPERATING SUPPLIES		10,000
TOTAL GENERAL GOVERNMENT				50,000
			<b>TOTAL OPERATING EXPENDITURES \$</b>	<b>152,629</b>
<b><u>CAPITAL EXPENDITURES:</u></b>				
BCC FINANCE AND ADMINISTRATION:				
34513	64000	EQUIPMENT		6,500
GENERAL GOVERNMENT:				
34519	64000	EQUIPMENT		4,000
INFORMATION SYSTEMS (IT)				
34713	64000	EQUIPMENT		60,000
			<b>TOTAL CAPITAL EXPENDITURES \$</b>	<b>70,500</b>
<b><u>OTHER</u></b>				
34999	99000	<b>RESERVE FOR CONTINGENCIES</b>	<b>\$</b>	<b>20,000</b>
			<b>TOTAL CLERK OPERATING FUND EXPENDITURES \$</b>	<b>891,060</b>

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CLERK OPERATING II FUND			
REVENUE AND CASH BALANCES BROUGHT FORWARD			
35300 00000	CASH BALANCES BROUGHT FORWARD	\$	65,774
35361 01000	INTEREST INCOME		2,400
<b>TOTAL CLERK OPERATING II REVENUE &amp; CASH BALANCES BROUGHT FORWARD</b>		<b>\$</b>	<b>68,174</b>
EXPENDITURES			
<b>OPERATING EXPENDITURES:</b>			
FINANCE AND ADMINISTRATION:			
35513 64000	EQUIPMENT	\$	61,374
		TOTAL CAPITAL EXPENDITURES	61,374
OTHER			
35984 95000	RESERVE FOR CONTINGENCIES		6,800
<b>TOTAL CLERK OPERATING II FUND</b>		<b>\$</b>	<b>68,174</b>

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MODERNIZATION TRUST FUND			
REVENUE AND CASH BALANCES BROUGHT FORWARD			
36300 00000	CASH BALANCES BROUGHT FORWARD	\$	34,358
36341 01000	OTHER REVENUE		5,200
36341 01500	COURT IT		16,000
<b>TOTAL MODERNIZATION TRUST FUND REVENUE &amp; CASH BALANCES BROUGHT FORWARD</b>		<b>\$</b>	<b>55,558</b>
EXPENDITURES			
<b><u>OPERATING EXPENDITURES:</u></b>			
MODERNIZATION TRUST:			
36519 49000	OTHER CURRENT CHARGES	\$	39,558
			TOTAL MODERNIZATION TRUST 39,558
INFORMATION SYSTEMS (IT):			
36713 34000	CONTRACTUAL SERVICES		16,000
			TOTAL INFORMATION SYSTEMS (IT) 16,000
<b>TOTAL OPERATING EXPENDITURES</b>		<b>\$</b>	<b>55,558</b>
<b>TOTAL MODERNIZATION TRUST FUND EXPENDITURES</b>		<b>\$</b>	<b>55,558</b>

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<b>CLERK - COURT ARTICLE V FUND</b>			
<b>REVENUE</b>			
<b>INTERGOVERNMENTAL REVENUE</b>			
37335 00800	STATE REVENUE SHARING-COURT JAC ALLOTMENT		243,811
37335 008JM	STATE REVENUE SHARING - JAC JURY MANAGEMENT		8,108
	TOTAL INTERGOVERNMENTAL REVENUE		251,919
<b>COURT SERVICES</b>			
37348 01200	COUNTY CRIMINAL - SERVICE CHARGES		2,200
37348 01300	COUNTY CRIMINAL - COURT COSTS		4,500
37348 02200	CIRCUIT CRIMINAL - SERVICE CHARGES		800
37348 02300	CIRCUIT CRIMINAL - COURT COSTS		12,000
37348 03100	COUNTY CIVIL - FILING FEES		39,000
37348 03200	COUNTY CIVIL - SERVICE CHARGES		300
37348 04100	CIRCUIT CIVIL - FILING FEES		15,000
37348 041DR	FAMILY - FILING FEES		8,000
37348 04200	CIRCUIT CIVIL -SERVICE CHARGES		3,000
37348 042DR	FAMILY - SERVICE CHARGES		700
37348 048DR	CHILD SUPPORT FEES		800
37348 05200	CIVIL TRAFFIC - SERVICE CHARGES		5,000
37348 052CT	CRIMINAL TRAFFIC - SERVICE CHARGES		1,300
37348 05300	CIVIL TRAFFIC - COURT COSTS		45,125
37348 053CT	CRIMINAL TRAFFIC - COURT COSTS		3,800
37348 061DP	JUVENILE DEPENDENCY - FILING FEES		1,200
37348 07100	PROBATE - FILING FEES		8,000
37348 07200	PROBATE - SERVICE CHARGES		200
	TOTAL COURT SERVICES		150,925
<b>COURT ORDERED JUDGMENTS AND FINES</b>			
37351 01000	COUNTY CRIMINAL - FINES		5,000
37351 01900	ESTREATED BONDS		-
37351 02000	CIRCUIT CRIMINAL - FINES		24,000
37351 05000	CIVIL TRAFFIC - FINES		28,500
37351 050CT	CRIMINAL TRAFFIC - FINES		8,000
37351 06000	JUVENILE - FINES		-
37351 09000	10% FINES TO CLERK		16,851
	TOTAL COURT ORDERED JUDGMENTS AND FINES		82,351
<b>TOTAL CLERK - COURT ARTICLE V FUND REVENUE</b>			<b>\$ 485,195</b>
<b>EXPENDITURES</b>			
<b>PERSONAL SERVICES:</b>			
CLERK OF COURT ADMIN:			
37604 11000	CLERK SALARY	\$	66,697
37604 12000	SALARIES		68,218
37604 21000	FICA		8,366
37604 21500	MEDICARE		1,956
37604 22000	RETIREMENT		50,444
37604 23000	HEALTH INSURANCE		15,497
37604 24000	WORKERS COMPENSATION		333
	TOTAL CLERK OF COURT ADMIN		211,511
JURY MANAGEMENT:			
37608 12000	SALARIES		3,617
37608 21000	FICA		225
37608 21500	MEDICARE		52
37608 22000	RETIREMENT		491
37608 23000	HEALTH INSURANCE		617
37608 24000	WORKERS COMPENSATION		9
	TOTAL JURY MANAGEMENT		5,011

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<b>CIRCUIT CRIMINAL:</b>			
37614	12000	SALARIES	43,427
37614	21000	FICA	2,692
37614	21500	MEDICARE	630
37614	22000	RETIREMENT	5,892
37614	23000	HEALTH INSURANCE	7,572
37614	24000	WORKERS COMPENSATION	107
TOTAL CIRCUIT CRIMINAL			60,320
<b>CIRCUIT CIVIL:</b>			
37634	12000	SALARIES	16,694
37634	21000	FICA	1,035
37634	21500	MEDICARE	242
37634	22000	RETIREMENT	2,265
37634	23000	HEALTH INSURANCE	989
37634	24000	WORKERS COMPENSATION	41
TOTAL CIRCUIT CIVIL			21,266
<b>CIRCUIT FAMILY:</b>			
37654	12000	SALARIES	14,131
37654	21000	FICA	876
37654	21500	MEDICARE	205
37654	22000	RETIREMENT	1,918
37654	23000	HEALTH INSURANCE	1,773
37654	24000	WORKERS COMPENSATION	35
TOTAL CIRCUIT FAMILY			18,938
<b>CIRCUIT JUVENILE:</b>			
37674	12000	SALARIES	4,214
37674	21000	FICA	261
37674	21500	MEDICARE	61
37674	22000	RETIREMENT	572
37674	23000	HEALTH INSURANCE	704
37674	24000	WORKERS COMPENSATION	11
TOTAL CIRCUIT JUVENILE			5,823
<b>CIRCUIT PROBATE:</b>			
37694	12000	SALARIES	10,948
37694	21000	FICA	678
37694	21500	MEDICARE	159
37694	22000	RETIREMENT	1,486
37694	23000	HEALTH INSURANCE	2,201
37694	24000	WORKERS COMPENSATION	27
TOTAL CIRCUIT PROBATE			15,499
<b>COUNTY CRIMINAL:</b>			
37724	12000	SALARIES	9,834
37724	21000	FICA	609
37724	21500	MEDICARE	143
37724	22000	RETIREMENT	1,335
37724	23000	HEALTH INSURANCE	1,849
37724	24000	WORKERS COMPENSATION	24
TOTAL COUNTY CRIMINAL			13,794
<b>COUNTY CIVIL:</b>			
37744	12000	SALARIES	24,372
37744	21000	FICA	1,511
37744	21500	MEDICARE	353
37744	22000	RETIREMENT	3,307
37744	23000	HEALTH INSURANCE	4,931
37744	24000	WORKERS COMPENSATION	60
TOTAL COUNTY CIVIL			34,534

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<b>COUNTY TRAFFIC:</b>			
37764	12000	SALARIES	46,060
37764	21000	FICA	2,856
37764	21500	MEDICARE	668
37764	22000	RETIREMENT	6,250
37764	23000	HEALTH INSURANCE	3,622
37764	24000	WORKERS COMPENSATION	112
TOTAL COUNTY TRAFFIC			59,568
<b>TOTAL PERSONAL SERVICES</b>			<b>\$ 446,264</b>
<b>OPERATING EXPENDITURES:</b>			
<b>CLERK OF COURT ADMIN:</b>			
37604	40000	TRAVEL	2,900
37604	42000	POSTAGE	150
37604	49000	OTHER CURRENT CHARGES	1,700
37604	51000	OFFICE SUPPLIES	1,200
37604	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	1,200
37604	55000	TRAINING	500
TOTAL CLERK OF COURT ADMIN			7,650
<b>JURY MANAGEMENT:</b>			
37608	34000	JUROR PAYROLL	3,000
37608	42000	POSTAGE	1,000
37608	51000	OFFICE SUPPLIES	1,000
TOTAL JURY MANAGEMENT			5,000
<b>CIRCUIT CRIMINAL:</b>			
37614	40000	TRAVEL	100
37614	42000	POSTAGE	750
37614	49000	OTHER CURRENT CHARGES	50
37614	51000	OFFICE SUPPLIES	1,400
37614	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37614	55000	TRAINING	30
TOTAL CIRCUIT CRIMINAL			2,350
<b>CIRCUIT CIVIL:</b>			
37634	40000	TRAVEL	50
37634	42000	POSTAGE	100
37634	49000	OTHER CURRENT CHARGES	100
37634	51000	OFFICE SUPPLIES	600
37634	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37634	55000	TRAINING	35
TOTAL CIRCUIT CIVIL			905
<b>CIRCUIT FAMILY:</b>			
37654	40000	TRAVEL	100
37654	42000	POSTAGE	500
37654	49000	OTHER CURRENT CHARGES	300
37654	51000	OFFICE SUPPLIES	600
37654	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37654	55000	TRAINING	20
TOTAL CIRCUIT FAMILY			1,540

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<b>CIRCUIT JUVENILE:</b>			
37674	42000	POSTAGE	\$ 80
37674	49000	OTHER CURRENT CHARGES	70
37674	51000	OFFICE SUPPLIES	400
37674	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
TOTAL CIRCUIT JUVENILE			570
<b>CIRCUIT PROBATE:</b>			
37694	40000	TRAVEL	50
37694	42000	POSTAGE	100
37694	49000	OTHER CURRENT CHARGES	50
37694	51000	OFFICE SUPPLIES	400
37694	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
TOTAL CIRCUIT PROBATE			620
<b>INFORMATION SYSTEMS:</b>			
37713	34000	OTHER CONTRACTUAL SERVICES	8,530
37713	49000	OTHER CURRENT CHARGES	2,598
37713	51000	OFFICE SUPPLIES	3,000
37713	52000	OPERATING SUPPLIES	528
TOTAL INFORMATION SYSTEMS			14,656
<b>COUNTY CRIMINAL:</b>			
37724	40000	TRAVEL	75
37724	42000	POSTAGE	550
37724	49000	OTHER CURRENT CHARGES	30
37724	51000	OFFICE SUPPLIES	600
37724	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37724	55000	TRAINING	20
TOTAL COUNTY CRIMINAL			1,295
<b>COUNTY CIVIL:</b>			
37744	40000	TRAVEL	75
37744	42000	POSTAGE	550
37744	49000	OTHER CURRENT CHARGES	50
37744	51000	OFFICE SUPPLIES	500
37744	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37744	55000	TRAINING	30
TOTAL COUNTY CIVIL			1,225
<b>COUNTY TRAFFIC:</b>			
37764	40000	TRAVEL	100
37764	42000	POSTAGE	850
37764	49000	OTHER CURRENT CHARGES	150
37764	51000	OFFICE SUPPLIES	2,000
37764	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
TOTAL COUNTY TRAFFIC			3,120
<b>TOTAL OPERATING EXPENDITURES</b>			<b>\$ 38,931</b>
<b>TOTAL CLERK - COURT ARTICLE V FUND EXPENDITURES</b>			<b>\$ 485,195</b>