

**CALHOUN COUNTY, FL
CLERK OF THE COURT
ADOPTED BUDGET
2022-23 BUDGET YEAR**

G/L CODE
ORG OBJ

CLERK OPERATING FUND			
REVENUE AND CASH BALANCES BROUGHT FORWARD			
34300 00000	CASH BALANCES FORWARD	\$	170,117
34341 01000	RECORDING FEES		32,000
34341 9000	OTHER GENERAL GOVERNMENT FEES		10,000
34361 01BCC	INTEREST INCOME		50,000
34381 00513	CLERK TO BCC BUDGET		431,770
34331 06900	TITLE IVD REVENUE		70,000
TOTAL CLERK OPERATING FUND REVENUE & CASH BALANCES BROUGHT FORWEARD		\$	763,887
EXPENDITURES			
PERSONAL SERVICES:			
BCC FINANCE AND ADMINISTRATION:			
34513 11000	CLERK SALARY	\$	45,895
34513 12000	SALARIES		194,998
34513 21000	FICA		14,936
34513 21500	MEDICARE		3,493
34513 22000	RETIREMENT		52,661
34513 23000	HEALTH INSURANCE		38,264
TOTAL BCC FINANCE AND ADMINISTRATION			350,247
GENERAL GOVERNMENT:			
34519 11000	CLERK SALARY		5,737
34519 12000	SALARIES		57,261
34519 21000	FICA		3,906
34519 21500	MEDICARE		913
34519 22000	RETIREMENT		8,976
34519 23000	HEALTH INSURANCE		9,499
TOTAL GENERAL GOVERNMENT			86,292
CLERK OF COURT ADMIN:			
34604 11000	CLERK SALARY		3,045
34604 12000	SALARIES		52,000
34604 21000	FICA		3,414
34604 21500	MEDICARE		798
34604 22000	RETIREMENT		11,796
34604 23000	HEALTH INSURANCE		8,961
TOTAL CLERK OF COURT ADMIN			80,014
CIRCUIT FAMILY (TITLE IV-D):			
34654 12000	SALARIES		35,212
34654 21000	FICA		2,183
34654 21500	MEDICARE		511
34654 22000	RETIREMENT		4,194
34654 23000	HEALTH INSURANCE		7,085
TOTAL CIRCUIT FAMILY (TITLE IV-D)			49,185
TOTAL PERSONAL SERVICES		\$	565,738

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<u>ORG</u>	<u>OBJ</u>		
OPERATING EXPENDITURES:			
BCC FINANCE AND ADMINISTRATION:			
34513	31000	PROFESSIONAL SERVICES	\$ 1,000
34513	32000	ACCOUNTING	12,000
34513	34000	CONTRACTUAL SERVICES	38,000
34513	40000	TRAVEL	3,500
34513	42000	POSTAGE	200
34513	44000	RENT	720
34513	46000	REPAIRS & MAINTENANCE	1,000
34513	49000	OTHER CURRENT CHARGES	12,000
34513	51000	OFFICE SUPPLIES	5,400
34513	52000	OPERATING SUPPLIES	4,000
34513	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	1,100
34513	55000	TRAINING	1,250
TOTAL BCC FINANCE AND ADMINISTRATION			80,170
GENERAL GOVERNMENT:			
34519	34000	CONTRACTUAL SERVICES	8,000
34519	40000	TRAVEL	200
34519	42000	POSTAGE	2,000
34519	44000	RENT	2,520
34519	49000	OTHER CURRENT CHARGES	5,000
34519	51000	OFFICE SUPPLIES	2,200
34519	52000	OPERATING SUPPLIES	600
34519	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	400
34519	55000	TRAINING	200
TOTAL GENERAL GOVERNMENT			21,120
CIRCUIT FAMILY (TITLE IV-D):			
34654	42000	POSTAGE	300
34654	49000	OTHER CURRENT CHARGES	3,059
TOTAL CIRCUIT FAMILY (TITLE IV-D)			3,359
INFORMATION SYSTEMS (IT):			
34713	34000	OTHER CONT	10,000
34713	51000	OFFICE SUPPLIES	10,000
TOTAL GENERAL GOVERNMENT			20,000
TOTAL OPERATING EXPENDITURES			\$ 124,649
CAPITAL EXPENDITURES:			
BCC FINANCE AND ADMINISTRATION:			
34513	64000	EQUIPMENT	11,000
GENERAL GOVERNMENT:			
34519	64000	EQUIPMENT	2,500
INFORMATION SYSTEMS (IT)			
34713	64000	EQUIPMENT	40,000
TOTAL CAPITAL EXPENDITURES			\$ 53,500
OTHER			
34999	99000	RESERVE FOR CONTINGENCIES - COURT / COVID	\$ 20,000
TOTAL CLERK OPERATING FUND EXPENDITURES			\$ 763,887

**CALHOUN COUNTY, FL
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ORG	OBJ		
CLERK OPERATING II FUND			
REVENUE AND CASH BALANCES BROUGHT FORWARD			
35300 00000	CASH BALANCES BROUGHT FORWARD	\$	63,396
35361 01000	INTEREST INCOME		600
TOTAL CLERK OPERATING II REVENUE & CASH BALANCES BROUGHT FORWARD		\$	63,996
EXPENDITURES			
<u>OPERATING EXPENDITURES:</u>			
FINANCE AND ADMINISTRATION:			
35513 64000	EQUIPMENT	\$	57,596
		TOTAL CAPITAL EXPENDITURES	57,596
OTHER			
35984 95000	RESERVE FOR CONTINGENCIES		6,400
TOTAL CLERK OPERATING II FUND		\$	63,996

**CALHOUN COUNTY, FL
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ORG	OBJ		
MODERNIZATION TRUST FUND			
REVENUE AND CASH BALANCES BROUGHT FORWARD			
36300 00000	CASH BALANCES BROUGHT FORWARD	\$	29,300
36341 01000	OTHER REVENUE		5,000
36341 01500	COURT IT		16,200
TOTAL MODERNIZATION TRUST FUND REVENUE & CASH BALANCES BROUGHT FORWARD		\$	50,500
EXPENDITURES			
<u>OPERATING EXPENDITURES:</u>			
MODERNIZATION TRUST:			
36519 49000	OTHER CURRENT CHARGES	\$	34,300
TOTAL MODERNIZATION TRUST			34,300
INFORMATION SYSTEMS (IT):			
36713 34000	CONTRACTUAL SERVICES		15,500
36713 51000	OFFICE SUPPLIES		700
TOTAL INFORMATION SYSTEMS (IT)			16,200
TOTAL OPERATING EXPENDITURES		\$	50,500
TOTAL MODERNIZATION TRUST FUND EXPENDITURES		\$	50,500

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CLERK - COURT ARTICLE V FUND			
REVENUE			
INTERGOVERNMENTAL REVENUE			
37332 100PR	OTHER FINANCIAL ASSIST. (STATE) PANDEMIC RECOVERY	\$	2,774
37335 00800	STATE REVENUE SHARING-COURT JAC ALLOTMENT		248,728
37335 008JM	STATE REVENUE SHARING - JAC JURY MANAGEMENT		10,612
	TOTAL INTERGOVERNMENTAL REVENUE		262,114
COURT SERVICES			
37348 01200	COUNTY CRIMINAL - SERVICE CHARGES		2,400
37348 01300	COUNTY CRIMINAL - COURT COSTS		6,000
37348 02200	CIRCUIT CRIMINAL - SERVICE CHARGES		600
37348 02300	CIRCUIT CRIMINAL - COURT COSTS		11,700
37348 03100	COUNTY CIVIL - FILING FEES		37,800
37348 03200	COUNTY CIVIL - SERVICE CHARGES		50
37348 04100	CIRCUIT CIVIL - FILING FEES		15,800
37348 041DR	FAMILY - FILING FEES		6,900
37348 04200	CIRCUIT CIVIL -SERVICE CHARGES		2,500
37348 042DR	FAMILY - SERVICE CHARGES		700
37348 048DR	CHILD SUPPORT FEES		700
37348 05200	CIVIL TRAFFIC - SERVICE CHARGES		3,000
37348 052CT	CRIMINAL TRAFFIC - SERVICE CHARGES		700
37348 05300	CIVIL TRAFFIC - COURT COSTS		25,000
37348 053CT	CRIMINAL TRAFFIC - COURT COSTS		3,300
37348 061DP	JUVENILE DEPENDENCY - FILING FEES		1,000
37348 07100	PROBATE - FILING FEES		8,000
37348 07200	PROBATE - SERVICE CHARGES		150
	TOTAL COURT SERVICES		126,300
COURT ORDERED JUDGMENTS AND FINES			
37351 01000	COUNTY CRIMINAL - FINES		12,725
37351 01900	ESTREATED BONDS		2,200
37351 02000	CIRCUIT CRIMINAL - FINES		25,000
37351 05000	CIVIL TRAFFIC - FINES		26,000
37351 050CT	CRIMINAL TRAFFIC - FINES		2,400
37351 06000	JUVENILE - FINES		200
37351 09000	10% FINES TO CLERK		15,416
	TOTAL COURT ORDERED JUDGMENTS AND FINES		83,941
MISCELLANEOUS REVENUE			
37361 01000	INTEREST INCOME		46
TOTAL CLERK - COURT ARTICLE V FUND REVENUE		\$	472,401
EXPENDITURES			
PERSONAL SERVICES:			
CLERK OF COURT ADMIN:			
37604 11000	CLERK SALARY	\$	63,105
37604 12000	SALARIES		63,760
37604 21000	FICA		7,865
37604 21500	MEDICARE		1,840
37604 22000	RETIREMENT		45,328
37604 23000	HEALTH INSURANCE		15,076
37604 24000	WORKERS COMPENSATION		317
	TOTAL CLERK OF COURT ADMIN		197,291
JURY MANAGEMENT:			
37608 12000	SALARIES		3,406
37608 21000	FICA		211
37608 21500	MEDICARE		49
37608 22000	RETIREMENT		406
37608 23000	HEALTH INSURANCE		593
37608 24000	WORKERS COMPENSATION		9
	TOTAL JURY MANAGEMENT		4,674

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CIRCUIT CRIMINAL:			
37614 12000	SALARIES		48,155
37614 21000	FICA		2,986
37614 21500	MEDICARE		698
37614 22000	RETIREMENT		5,735
37614 23000	HEALTH INSURANCE		8,216
37614 24000	WORKERS COMPENSATION		120
	TOTAL CIRCUIT CRIMINAL		65,910
CIRCUIT CIVIL:			
37634 12000	SALARIES		16,246
37634 21000	FICA		1,007
37634 21500	MEDICARE		236
37634 22000	RETIREMENT		1,935
37634 23000	HEALTH INSURANCE		3,472
37634 24000	WORKERS COMPENSATION		41
	TOTAL CIRCUIT CIVIL		22,937
CIRCUIT FAMILY:			
37654 12000	SALARIES		23,240
37654 21000	FICA		1,440
37654 21500	MEDICARE		337
37654 22000	RETIREMENT		2,768
37654 23000	HEALTH INSURANCE		5,121
37654 24000	WORKERS COMPENSATION		58
	TOTAL CIRCUIT FAMILY		32,964
CIRCUIT JUVENILE:			
37674 12000	SALARIES		5,021
37674 21000	FICA		311
37674 21500	MEDICARE		73
37674 22000	RETIREMENT		598
37674 23000	HEALTH INSURANCE		1,101
37674 24000	WORKERS COMPENSATION		13
	TOTAL CIRCUIT JUVENILE		7,117
CIRCUIT PROBATE:			
37694 12000	SALARIES		9,547
37694 21000	FICA		592
37694 21500	MEDICARE		138
37694 22000	RETIREMENT		1,137
37694 23000	HEALTH INSURANCE		2,202
37694 24000	WORKERS COMPENSATION		24
	TOTAL CIRCUIT PROBATE		13,640
COUNTY CRIMINAL:			
37724 12000	SALARIES		11,817
37724 21000	FICA		733
37724 21500	MEDICARE		171
37724 22000	RETIREMENT		1,407
37724 23000	HEALTH INSURANCE		2,287
37724 24000	WORKERS COMPENSATION		30
	TOTAL COUNTY CRIMINAL		16,445
COUNTY CIVIL:			
37744 12000	SALARIES		21,657
37744 21000	FICA		1,343
37744 21500	MEDICARE		314
37744 22000	RETIREMENT		2,579
37744 23000	HEALTH INSURANCE		4,828
37744 24000	WORKERS COMPENSATION		54
	TOTAL COUNTY CIVIL		30,775

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COUNTY TRAFFIC:			
37764	12000	SALARIES	29,486
37764	21000	FICA	1,829
37764	21500	MEDICARE	428
37764	22000	RETIREMENT	3,512
37764	23000	HEALTH INSURANCE	6,900
37764	24000	WORKERS COMPENSATION	74
TOTAL COUNTY TRAFFIC			42,229
TOTAL PERSONAL SERVICES			\$ 433,982
OPERATING EXPENDITURES:			
CLERK OF COURT ADMIN:			
37604	40000	TRAVEL	2,338
37604	42000	POSTAGE	200
37604	49000	OTHER CURRENT CHARGES	1,800
37604	51000	OFFICE SUPPLIES	1,400
37604	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	1,200
37604	55000	TRAINING	500
TOTAL CLERK OF COURT ADMIN			7,438
JURY MANAGEMENT:			
37608	34000	JUROR PAYROLL	4,000
37608	42000	POSTAGE	939
37608	51000	OFFICE SUPPLIES	1,000
TOTAL JURY MANAGEMENT			5,939
CIRCUIT CRIMINAL:			
37614	40000	TRAVEL	125
37614	42000	POSTAGE	800
37614	49000	OTHER CURRENT CHARGES	70
37614	51000	OFFICE SUPPLIES	1,300
37614	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
TOTAL CIRCUIT CRIMINAL			2,315
CIRCUIT CIVIL:			
37634	40000	TRAVEL	100
37634	42000	POSTAGE	150
37634	49000	OTHER CURRENT CHARGES	70
37634	51000	OFFICE SUPPLIES	600
37634	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37634	55000	TRAINING	35
TOTAL CIRCUIT CIVIL			975
CIRCUIT FAMILY:			
37654	40000	TRAVEL	100
37654	42000	POSTAGE	660
37654	49000	OTHER CURRENT CHARGES	300
37654	51000	OFFICE SUPPLIES	600
37654	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37654	55000	TRAINING	20
TOTAL CIRCUIT FAMILY			1,700

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CIRCUIT JUVENILE:			
37674 42000	POSTAGE	\$	80
37674 49000	OTHER CURRENT CHARGES		70
37674 51000	OFFICE SUPPLIES		400
37674 54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		20
	TOTAL CIRCUIT JUVENILE		570
CIRCUIT PROBATE:			
37694 40000	TRAVEL		100
37694 42000	POSTAGE		100
37694 49000	OTHER CURRENT CHARGES		70
37694 51000	OFFICE SUPPLIES		400
37694 54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		20
	TOTAL CIRCUIT PROBATE		690
INFORMATION SYSTEMS:			
37713 34000	OTHER CONTRACTUAL SERVICES		8,000
37713 49000	OTHER CURRENT CHARGES		1,500
37713 51000	OFFICE SUPPLIES		4,000
37713 52000	OPERATING SUPPLIES		700
	TOTAL INFORMATION SYSTEMS		14,200
COUNTY CRIMINAL:			
37724 40000	TRAVEL		125
37724 42000	POSTAGE		500
37724 49000	OTHER CURRENT CHARGES		70
37724 51000	OFFICE SUPPLIES		500
37724 54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		20
37724 55000	TRAINING		35
	TOTAL COUNTY CRIMINAL		1,250
COUNTY CIVIL:			
37744 40000	TRAVEL		100
37744 42000	POSTAGE		600
37744 49000	OTHER CURRENT CHARGES		70
37744 51000	OFFICE SUPPLIES		500
37744 54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		20
37744 55000	TRAINING		32
	TOTAL COUNTY CIVIL		1,322
COUNTY TRAFFIC:			
37764 40000	TRAVEL		100
37764 42000	POSTAGE		550
37764 49000	OTHER CURRENT CHARGES		100
37764 51000	OFFICE SUPPLIES		1,250
37764 54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		20
	TOTAL COUNTY TRAFFIC		2,020
	TOTAL OPERATING EXPENDITURES	\$	38,419
TOTAL CLERK - COURT ARTICLE V FUND EXPENDITURES			
		\$	472,401