

**CALHOUN COUNTY, FL
CLERK OF THE COURT
ADOPTED BUDGET
2021-22 BUDGET YEAR**

G/L CODE
ORG OBJ

CLERK OPERATING FUND			
REVENUE AND CASH BALANCES BROUGHT FORWARD			
34300 00000	CASH BALANCES FORWARD	\$	210,355
34341 01000	RECORDING FEES		25,000
34341 9000	OTHER GENERAL GOVERNMENT FEES		9,800
34361 01BCC	INTEREST INCOME		15,000
34381 00513	CLERK TO BCC BUDGET		398,434
34331 06900	TITLE IVD REVENUE		75,000
TOTAL CLERK OPERATING FUND REVENUE & CASH BALANCES BROUGHT FORWEARD		\$	733,589
EXPENDITURES			
PERSONAL SERVICES:			
BCC FINANCE AND ADMINISTRATION:			
34513 11000	CLERK SALARY	\$	43,065
34513 12000	SALARIES		200,900
34513 21000	FICA		15,126
34513 21500	MEDICARE		3,537
34513 22000	RETIREMENT		47,187
34513 23000	HEALTH INSURANCE		35,846
TOTAL BCC FINANCE AND ADMINISTRATION			345,661
GENERAL GOVERNMENT:			
34519 11000	CLERK SALARY		5,383
34519 12000	SALARIES		53,367
34519 21000	FICA		3,643
34519 21500	MEDICARE		852
34519 22000	RETIREMENT		6,676
34519 23000	HEALTH INSURANCE		8,962
TOTAL GENERAL GOVERNMENT			78,883
CLERK OF COURT ADMIN:			
34604 12000	SALARIES		50,000
34604 21000	FICA		3,100
34604 21500	MEDICARE		725
34604 22000	RETIREMENT		8,605
34604 23000	HEALTH INSURANCE		7,570
TOTAL CLERK OF COURT ADMIN			70,000
CIRCUIT FAMILY (TITLE IV-D):			
34654 12000	SALARIES		37,490
34654 21000	FICA		2,324
34654 21500	MEDICARE		544
34654 22000	RETIREMENT		4,057
34654 23000	HEALTH INSURANCE		7,162
TOTAL CIRCUIT FAMILY (TITLE IV-D)			51,577
TOTAL PERSONAL SERVICES		\$	546,121

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<u>ORG</u>	<u>OBJ</u>		
<u>OPERATING EXPENDITURES:</u>			
BCC FINANCE AND ADMINISTRATION:			
34513 31000	PROFESSIONAL SERVICES	\$	1,000
34513 34000	CONTRACTUAL SERVICES		36,000
34513 40000	TRAVEL		3,500
34513 42000	POSTAGE		200
34513 44000	RENT		720
34513 46000	REPAIRS & MAINTENANCE		1,000
34513 49000	OTHER CURRENT CHARGES		12,000
34513 51000	OFFICE SUPPLIES		5,400
34513 52000	OPERATING SUPPLIES		4,000
34513 54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		1,100
34513 55000	TRAINING		1,250
TOTAL BCC FINANCE AND ADMINISTRATION			66,170
GENERAL GOVERNMENT:			
34519 34000	CONTRACTUAL SERVICES		10,000
34519 40000	TRAVEL		200
34519 42000	POSTAGE		2,000
34519 44000	RENT		2,520
34519 49000	OTHER CURRENT CHARGES		5,000
34519 51000	OFFICE SUPPLIES		2,200
34519 52000	OPERATING SUPPLIES		600
34519 54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		400
34519 55000	TRAINING		200
TOTAL GENERAL GOVERNMENT			23,120
CIRCUIT FAMILY (TITLE IV-D):			
34654 42000	POSTAGE		300
34654 49000	OTHER CURRENT CHARGES		2,000
TOTAL CIRCUIT FAMILY (TITLE IV-D)			2,300
INFORMATION SYSTEMS (IT):			
34713 34000	OTHER CONT		10,000
34713 51000	OFFICE SUPPLIES		10,000
TOTAL GENERAL GOVERNMENT			20,000
TOTAL OPERATING EXPENDITURES \$			111,590
<u>CAPITAL EXPENDITURES:</u>			
BCC FINANCE AND ADMINISTRATION:			
34513 64000	EQUIPMENT		5,000
GENERAL GOVERNMENT:			
34519 64000	EQUIPMENT		2,500
INFORMATION SYSTEMS (IT)			
34713 64000	EQUIPMENT		44,000
TOTAL CAPITAL EXPENDITURES \$			51,500
<u>OTHER</u>			
34999 99000	RESERVE FOR CONTINGENCIES - COURT / COVID	\$	24,378
TOTAL CLERK OPERATING FUND EXPENDITURES			\$ 733,589

**CALHOUN COUNTY, FL
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ORG	OBJ		
CLERK OPERATING II FUND			
REVENUE AND CASH BALANCES BROUGHT FORWARD			
35300 00000	CASH BALANCES BROUGHT FORWARD	\$	62,982
35361 01000	INTEREST INCOME		40
TOTAL CLERK OPERATING II REVENUE & CASH BALANCES BROUGHT FORWARD		\$	63,022
EXPENDITURES			
<u>OPERATING EXPENDITURES:</u>			
FINANCE AND ADMINISTRATION:			
35513 64000	EQUIPMENT	\$	56,722
		TOTAL CAPITAL EXPENDITURES	56,722
OTHER			
35984 95000	RESERVE FOR CONTINGENCIES		6,300
TOTAL CLERK OPERATING II FUND		\$	63,022

**CALHOUN COUNTY, FL
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ORG	OBJ		
MODERNIZATION TRUST FUND			
REVENUE AND CASH BALANCES BROUGHT FORWARD			
36300 00000	CASH BALANCES BROUGHT FORWARD	\$	23,700
36341 01000	OTHER REVENUE		4,700
36341 01500	COURT IT		17,000
TOTAL MODERNIZATION TRUST FUND REVENUE & CASH BALANCES BROUGHT FORWARD		\$	45,400
EXPENDITURES			
<u>OPERATING EXPENDITURES:</u>			
MODERNIZATION TRUST:			
36519 49000	OTHER CURRENT CHARGES	\$	28,400
TOTAL MODERNIZATION TRUST			28,400
INFORMATION SYSTEMS (IT):			
36713 34000	CONTRACTUAL SERVICES		17,000
TOTAL INFORMATION SYSTEMS (IT)			17,000
TOTAL OPERATING EXPENDITURES		\$	45,400
TOTAL MODERNIZATION TRUST FUND EXPENDITURES		\$	45,400

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ORG	OBJ		
CLERK - COURT ARTICLE V FUND			
REVENUE			
INTERGOVERNMENTAL REVENUE			
37332	100PR	OTHER FINANCIAL ASSIST. (STATE) PANDEMIC RECOVERY	\$ 3,699
37335	00800	STATE REVENUE SHARING-COURT JAC ALLOTMENT	285,134
37335	008JM	STATE REVENUE SHARING - JAC JURY MANAGEMENT	10,206
TOTAL INTERGOVERNMENTAL REVENUE			299,039
COURT SERVICES			
37348	01200	COUNTY CRIMINAL - SERVICE CHARGES	1,600
37348	01300	COUNTY CRIMINAL - COURT COSTS	6,000
37348	02200	CIRCUIT CRIMINAL - SERVICE CHARGES	435
37348	02300	CIRCUIT CRIMINAL - COURT COSTS	10,000
37348	03100	COUNTY CIVIL - FILING FEES	36,000
37348	03200	COUNTY CIVIL - SERVICE CHARGES	50
37348	04100	CIRCUIT CIVIL - FILING FEES	27,000
37348	04200	CIRCUIT CIVIL -SERVICE CHARGES	1,500
37348	04800	CHILD SUPPORT FEES	700
37348	05200	TRAFFIC - SERVICE CHARGES	2,500
37348	05300	TRAFFIC - COURT COSTS	10,000
37348	06100	JUVENILE - FILING FEES	500
37348	06200	JUVENILE - SERVICE CHARGES	10
37348	07100	PROBATE - FILING FEES	8,000
37348	07200	PROBATE - SERVICE CHARGES	140
TOTAL COURT SERVICES			104,435
COURT ORDERED JUDGMENTS AND FINES			
37351	01000	COUNTY CRIMINAL - FINES	12,725
37351	01900	ESTREATED BONDS	1,500
37351	02000	CIRCUIT CRIMINAL - FINES	25,000
37351	05000	TRAFFIC - FINES	9,500
37351	09000	10% FINES TO CLERK	10,000
TOTAL COURT ORDERED JUDGMENTS AND FINES			58,725
MISCELLANEOUS REVENUE			
37361	01000	INTEREST INCOME	40
TOTAL CLERK - COURT ARTICLE V FUND REVENUE			\$ 462,239
EXPENDITURES			
PERSONAL SERVICES:			
CLERK OF COURT ADMIN:			
37604	11000	CLERK SALARY	\$ 59,214
37604	12000	SALARIES	59,574
37604	21000	FICA	7,365
37604	21500	MEDICARE	1,722
37604	22000	RETIREMENT	39,098
37604	23000	HEALTH INSURANCE	13,442
37604	24000	WORKERS COMPENSATION	267
TOTAL CLERK OF COURT ADMIN			180,682
JURY MANAGEMENT:			
37608	12000	SALARIES	5,531
37608	21000	FICA	343
37608	21500	MEDICARE	80
37608	22000	RETIREMENT	598
37608	23000	HEALTH INSURANCE	815
37608	24000	WORKERS COMPENSATION	13
TOTAL JURY MANAGEMENT			7,380

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CIRCUIT CRIMINAL:			
37614	12000	SALARIES	47,537
37614	21000	FICA	2,948
37614	21500	MEDICARE	689
37614	22000	RETIREMENT	5,144
37614	23000	HEALTH INSURANCE	6,680
37614	24000	WORKERS COMPENSATION	97
TOTAL CIRCUIT CRIMINAL			63,095
CIRCUIT CIVIL:			
37634	12000	SALARIES	15,492
37634	21000	FICA	961
37634	21500	MEDICARE	225
37634	22000	RETIREMENT	1,676
37634	23000	HEALTH INSURANCE	3,340
37634	24000	WORKERS COMPENSATION	36
TOTAL CIRCUIT CIVIL			21,730
CIRCUIT FAMILY:			
37654	12000	SALARIES	20,396
37654	21000	FICA	1,264
37654	21500	MEDICARE	296
37654	22000	RETIREMENT	2,207
37654	23000	HEALTH INSURANCE	4,566
37654	24000	WORKERS COMPENSATION	47
TOTAL CIRCUIT FAMILY			28,776
CIRCUIT JUVENILE:			
37674	12000	SALARIES	13,105
37674	21000	FICA	813
37674	21500	MEDICARE	190
37674	22000	RETIREMENT	1,418
37674	23000	HEALTH INSURANCE	2,851
37674	24000	WORKERS COMPENSATION	30
TOTAL CIRCUIT JUVENILE			18,407
CIRCUIT PROBATE:			
37694	12000	SALARIES	9,074
37694	21000	FICA	562
37694	21500	MEDICARE	132
37694	22000	RETIREMENT	982
37694	23000	HEALTH INSURANCE	2,118
37694	24000	WORKERS COMPENSATION	21
TOTAL CIRCUIT PROBATE			12,889
COUNTY CRIMINAL:			
37724	12000	SALARIES	18,490
37724	21000	FICA	1,147
37724	21500	MEDICARE	268
37724	22000	RETIREMENT	2,001
37724	23000	HEALTH INSURANCE	3,014
37724	24000	WORKERS COMPENSATION	41
TOTAL COUNTY CRIMINAL			24,961
COUNTY CIVIL:			
37744	12000	SALARIES	20,606
37744	21000	FICA	1,277
37744	21500	MEDICARE	299
37744	22000	RETIREMENT	2,230
37744	23000	HEALTH INSURANCE	4,644
37744	24000	WORKERS COMPENSATION	47
TOTAL COUNTY CIVIL			29,103

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COUNTY TRAFFIC:			
37764	12000	SALARIES	18,467
37764	21000	FICA	1,145
37764	21500	MEDICARE	268
37764	22000	RETIREMENT	1,998
37764	23000	HEALTH INSURANCE	4,321
37764	24000	WORKERS COMPENSATION	42
TOTAL COUNTY TRAFFIC			26,241
TOTAL PERSONAL SERVICES			\$ 413,264
OPERATING EXPENDITURES:			
CLERK OF COURT ADMIN:			
37604	40000	TRAVEL	4,100
37604	42000	POSTAGE	200
37604	46000	REPAIRS AND MAINTENANCE	50
37604	49000	OTHER CURRENT CHARGES	7,695
37604	51000	OFFICE SUPPLIES	1,700
37604	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	1,400
37604	55000	TRAINING	1,100
TOTAL CLERK OF COURT ADMIN			16,245
JURY MANAGEMENT:			
37608	34000	JUROR PAYROLL	5,625
37608	42000	POSTAGE	900
37608	51000	OFFICE SUPPLIES	1,000
TOTAL JURY MANAGEMENT			7,525
CIRCUIT CRIMINAL:			
37614	40000	TRAVEL	325
37614	42000	POSTAGE	1,000
37614	46000	REPAIRS AND MAINTENANCE	25
37614	49000	OTHER CURRENT CHARGES	70
37614	51000	OFFICE SUPPLIES	1,500
37614	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37614	55000	TRAINING	100
TOTAL CIRCUIT CRIMINAL			3,040
CIRCUIT CIVIL:			
37634	40000	TRAVEL	325
37634	42000	POSTAGE	250
37634	46000	REPAIRS AND MAINTENANCE	25
37634	49000	OTHER CURRENT CHARGES	70
37634	51000	OFFICE SUPPLIES	900
37634	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37634	55000	TRAINING	35
TOTAL CIRCUIT CIVIL			1,625
CIRCUIT FAMILY:			
37654	40000	TRAVEL	325
37654	42000	POSTAGE	860
37654	46000	REPAIRS AND MAINTENANCE	25
37654	49000	OTHER CURRENT CHARGES	400
37654	51000	OFFICE SUPPLIES	1,500
37654	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37654	55000	TRAINING	35
TOTAL CIRCUIT FAMILY			3,165

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CIRCUIT JUVENILE:			
37674 46000	REPAIRS AND MAINTENANCE	\$	25
37674 42000	POSTAGE		40
37674 49000	OTHER CURRENT CHARGES		70
37674 51000	OFFICE SUPPLIES		500
37674 54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		20
	TOTAL CIRCUIT JUVENILE		655
CIRCUIT PROBATE:			
37694 40000	TRAVEL		325
37694 42000	POSTAGE		150
37694 46000	REPAIRS AND MAINTENANCE		25
37694 49000	OTHER CURRENT CHARGES		70
37694 51000	OFFICE SUPPLIES		500
37694 54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		20
37694 55000	TRAINING		35
	TOTAL CIRCUIT PROBATE		1,125
INFORMATION SYSTEMS:			
37713 34000	OTHER CONTRACTUAL SERVICES		8,000
37713 49000	OTHER CURRENT CHARGES		1,000
37713 51000	OPERATING SUPPLIES		1,000
	TOTAL INFORMATION SYSTEMS		10,000
COUNTY CRIMINAL:			
37724 40000	TRAVEL		225
37724 42000	POSTAGE		500
37724 46000	REPAIRS AND MAINTENANCE		25
37724 49000	OTHER CURRENT CHARGES		70
37724 51000	OFFICE SUPPLIES		1,100
37724 54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		20
37724 55000	TRAINING		35
	TOTAL COUNTY CRIMINAL		1,975
COUNTY CIVIL:			
37744 40000	TRAVEL		325
37744 42000	POSTAGE		600
37744 46000	REPAIRS AND MAINTENANCE		25
37744 49000	OTHER CURRENT CHARGES		70
37744 51000	OFFICE SUPPLIES		600
37744 54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		20
37744 55000	TRAINING		35
	TOTAL COUNTY CIVIL		1,675
COUNTY TRAFFIC:			
37764 40000	TRAVEL		50
37764 42000	POSTAGE		400
37764 46000	REPAIRS AND MAINTENANCE		25
37764 49000	OTHER CURRENT CHARGES		200
37764 51000	OFFICE SUPPLIES		1,250
37764 54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		20
	TOTAL COUNTY TRAFFIC		1,945
	TOTAL OPERATING EXPENDITURES	\$	48,975
TOTAL CLERK - COURT ARTICLE V FUND EXPENDITURES			
		\$	462,239