

**CALHOUN COUNTY, FL
CLERK OF THE COURT
ADOPTED BUDGET
2023-24 BUDGET YEAR**

G/L CODE
ORG OBJ

CLERK OPERATING FUND			
REVENUE AND CASH BALANCES BROUGHT FORWARD			
34300 00000	CASH BALANCES FORWARD	\$	227,402
34341 01000	RECORDING FEES		33,000
34341 03000	ADMINISTRATIVE FEES		3,000
34341 9000	OTHER GENERAL GOVERNMENT FEES		13,000
34349 01000	IDA ADMINISTRATIVE FEES		1,200
34361 01BCC	INTEREST INCOME		120,000
34381 00513	CLERK TO BCC BUDGET		398,458
34331 06900	TITLE IVD REVENUE		95,000
TOTAL CLERK OPERATING FUND REVENUE & CASH BALANCES BROUGHT FORWEARD		\$	891,060
EXPENDITURES			
PERSONAL SERVICES:			
BCC FINANCE AND ADMINISTRATION:			
34513 11000	CLERK SALARY	\$	48,507
34513 12000	SALARIES		199,467
34513 21000	FICA		15,375
34513 21500	MEDICARE		3,596
34513 22000	RETIREMENT		59,337
34513 23000	HEALTH INSURANCE		38,608
TOTAL BCC FINANCE AND ADMINISTRATION			364,890
GENERAL GOVERNMENT:			
34519 11000	CLERK SALARY		6,064
34519 12000	SALARIES		72,794
34519 21000	FICA		4,890
34519 21500	MEDICARE		1,143
34519 22000	RETIREMENT		10,819
34519 23000	HEALTH INSURANCE		8,639
TOTAL GENERAL GOVERNMENT			104,349
CLERK OF COURT ADMIN:			
34604 11000	CLERK SALARY		14,447
34604 12000	SALARIES		50,000
34604 21000	FICA		3,995
34604 21500	MEDICARE		935
34604 22000	RETIREMENT		15,372
34604 23000	HEALTH INSURANCE		9,000
TOTAL CLERK OF COURT ADMIN			93,749
CIRCUIT FAMILY (TITLE IV-D):			
34654 12000	SALARIES		61,048
34654 21000	FICA		3,785
34654 21500	MEDICARE		885
34654 22000	RETIREMENT		8,284
34654 23000	HEALTH INSURANCE		10,941
TOTAL CIRCUIT FAMILY (TITLE IV-D)			84,943
TOTAL PERSONAL SERVICES		\$	647,931

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<u>OPERATING EXPENDITURES:</u>				
BCC FINANCE AND ADMINISTRATION:				
34513 31000		PROFESSIONAL SERVICES	\$	1,000
34513 34000		CONTRACTUAL SERVICES		42,000
34513 40000		TRAVEL		3,500
34513 42000		POSTAGE		200
34513 44000		RENT		500
34513 49000		OTHER CURRENT CHARGES		11,000
34513 51000		OFFICE SUPPLIES		6,500
34513 52000		OPERATING SUPPLIES		4,000
34513 54000		BOOKS, PUBLICATIONS & MEMBERSHIPS		1,100
34513 55000		TRAINING		1,250
TOTAL BCC FINANCE AND ADMINISTRATION				71,050
GENERAL GOVERNMENT:				
34519 34000		CONTRACTUAL SERVICES		10,000
34519 40000		TRAVEL		213
34519 42000		POSTAGE		2,500
34519 49000		OTHER CURRENT CHARGES		5,000
34519 51000		OFFICE SUPPLIES		3,000
34519 52000		OPERATING SUPPLIES		600
34519 54000		BOOKS, PUBLICATIONS & MEMBERSHIPS		400
34519 55000		TRAINING		200
TOTAL GENERAL GOVERNMENT				21,913
CIRCUIT FAMILY (TITLE IV-D):				
34654 42000		POSTAGE		300
34654 49000		OTHER CURRENT CHARGES		4,366
34654 52000		OPERATING SUPPLIES		5,000
TOTAL CIRCUIT FAMILY (TITLE IV-D)				9,666
INFORMATION SYSTEMS (IT):				
34713 34000		OTHER CONTRACTUAL		15,000
34713 49000		OTHER CURRENT CHARGES		10,000
34713 51000		OFFICE SUPPLIES		15,000
34713 52000		OPERATING SUPPLIES		10,000
TOTAL GENERAL GOVERNMENT				50,000
TOTAL OPERATING EXPENDITURES			\$	152,629
<u>CAPITAL EXPENDITURES:</u>				
BCC FINANCE AND ADMINISTRATION:				
34513 64000		EQUIPMENT		6,500
GENERAL GOVERNMENT:				
34519 64000		EQUIPMENT		4,000
INFORMATION SYSTEMS (IT)				
34713 64000		EQUIPMENT		60,000
TOTAL CAPITAL EXPENDITURES			\$	70,500
<u>OTHER</u>				
34999 99000		RESERVE FOR CONTINGENCIES	\$	20,000
TOTAL CLERK OPERATING FUND EXPENDITURES			\$	891,060

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CLERK OPERATING II FUND			
REVENUE AND CASH BALANCES BROUGHT FORWARD			
35300 00000	CASH BALANCES BROUGHT FORWARD	\$	65,774
35361 01000	INTEREST INCOME		2,400
TOTAL CLERK OPERATING II REVENUE & CASH BALANCES BROUGHT FORWARD		\$	68,174
EXPENDITURES			
OPERATING EXPENDITURES:			
FINANCE AND ADMINISTRATION:			
35513 64000	EQUIPMENT	\$	61,374
		TOTAL CAPITAL EXPENDITURES	61,374
OTHER			
35984 95000	RESERVE FOR CONTINGENCIES		6,800
TOTAL CLERK OPERATING II FUND		\$	68,174

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MODERNIZATION TRUST FUND				
REVENUE AND CASH BALANCES BROUGHT FORWARD				
36300 00000	CASH BALANCES BROUGHT FORWARD	\$	34,358	
36341 01000	OTHER REVENUE		5,200	
36341 01500	COURT IT		16,000	
TOTAL MODERNIZATION TRUST FUND REVENUE & CASH BALANCES BROUGHT FORWARD			\$	55,558
EXPENDITURES				
<u>OPERATING EXPENDITURES:</u>				
MODERNIZATION TRUST:				
36519 49000	OTHER CURRENT CHARGES	\$	39,558	
TOTAL MODERNIZATION TRUST				39,558
INFORMATION SYSTEMS (IT):				
36713 34000	CONTRACTUAL SERVICES		16,000	
TOTAL INFORMATION SYSTEMS (IT)				16,000
TOTAL OPERATING EXPENDITURES			\$	55,558
TOTAL MODERNIZATION TRUST FUND EXPENDITURES			\$	55,558

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CLERK - COURT ARTICLE V FUND			
REVENUE			
INTERGOVERNMENTAL REVENUE			
37335 00800	STATE REVENUE SHARING-COURT JAC ALLOTMENT	243,811	
37335 008JM	STATE REVENUE SHARING - JAC JURY MANAGEMENT	8,108	
	TOTAL INTERGOVERNMENTAL REVENUE	251,919	
COURT SERVICES			
37348 01200	COUNTY CRIMINAL - SERVICE CHARGES	2,200	
37348 01300	COUNTY CRIMINAL - COURT COSTS	4,500	
37348 02200	CIRCUIT CRIMINAL - SERVICE CHARGES	800	
37348 02300	CIRCUIT CRIMINAL - COURT COSTS	12,000	
37348 03100	COUNTY CIVIL - FILING FEES	39,000	
37348 03200	COUNTY CIVIL - SERVICE CHARGES	300	
37348 04100	CIRCUIT CIVIL - FILING FEES	15,000	
37348 041DR	FAMILY - FILING FEES	8,000	
37348 04200	CIRCUIT CIVIL -SERVICE CHARGES	3,000	
37348 042DR	FAMILY - SERVICE CHARGES	700	
37348 048DR	CHILD SUPPORT FEES	800	
37348 05200	CIVIL TRAFFIC - SERVICE CHARGES	5,000	
37348 052CT	CRIMINAL TRAFFIC - SERVICE CHARGES	1,300	
37348 05300	CIVIL TRAFFIC - COURT COSTS	45,125	
37348 053CT	CRIMINAL TRAFFIC - COURT COSTS	3,800	
37348 061DP	JUVENILE DEPENDENCY - FILING FEES	1,200	
37348 07100	PROBATE - FILING FEES	8,000	
37348 07200	PROBATE - SERVICE CHARGES	200	
	TOTAL COURT SERVICES	150,925	
COURT ORDERED JUDGMENTS AND FINES			
37351 01000	COUNTY CRIMINAL - FINES	5,000	
37351 01900	ESTREATED BONDS	-	
37351 02000	CIRCUIT CRIMINAL - FINES	24,000	
37351 05000	CIVIL TRAFFIC - FINES	28,500	
37351 050CT	CRIMINAL TRAFFIC - FINES	8,000	
37351 06000	JUVENILE - FINES	-	
37351 09000	10% FINES TO CLERK	16,851	
	TOTAL COURT ORDERED JUDGMENTS AND FINES	82,351	
TOTAL CLERK - COURT ARTICLE V FUND REVENUE		\$	485,195
EXPENDITURES			
PERSONAL SERVICES:			
CLERK OF COURT ADMIN:			
37604 11000	CLERK SALARY	\$	66,697
37604 12000	SALARIES		68,218
37604 21000	FICA		8,366
37604 21500	MEDICARE		1,956
37604 22000	RETIREMENT		50,444
37604 23000	HEALTH INSURANCE		15,497
37604 24000	WORKERS COMPENSATION		333
	TOTAL CLERK OF COURT ADMIN		211,511
JURY MANAGEMENT:			
37608 12000	SALARIES		3,617
37608 21000	FICA		225
37608 21500	MEDICARE		52
37608 22000	RETIREMENT		491
37608 23000	HEALTH INSURANCE		617
37608 24000	WORKERS COMPENSATION		9
	TOTAL JURY MANAGEMENT		5,011

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CIRCUIT CRIMINAL:			
37614 12000	SALARIES		43,427
37614 21000	FICA		2,692
37614 21500	MEDICARE		630
37614 22000	RETIREMENT		5,892
37614 23000	HEALTH INSURANCE		7,572
37614 24000	WORKERS COMPENSATION		107
	TOTAL CIRCUIT CRIMINAL		60,320
CIRCUIT CIVIL:			
37634 12000	SALARIES		16,694
37634 21000	FICA		1,035
37634 21500	MEDICARE		242
37634 22000	RETIREMENT		2,265
37634 23000	HEALTH INSURANCE		989
37634 24000	WORKERS COMPENSATION		41
	TOTAL CIRCUIT CIVIL		21,266
CIRCUIT FAMILY:			
37654 12000	SALARIES		14,131
37654 21000	FICA		876
37654 21500	MEDICARE		205
37654 22000	RETIREMENT		1,918
37654 23000	HEALTH INSURANCE		1,773
37654 24000	WORKERS COMPENSATION		35
	TOTAL CIRCUIT FAMILY		18,938
CIRCUIT JUVENILE:			
37674 12000	SALARIES		4,214
37674 21000	FICA		261
37674 21500	MEDICARE		61
37674 22000	RETIREMENT		572
37674 23000	HEALTH INSURANCE		704
37674 24000	WORKERS COMPENSATION		11
	TOTAL CIRCUIT JUVENILE		5,823
CIRCUIT PROBATE:			
37694 12000	SALARIES		10,948
37694 21000	FICA		678
37694 21500	MEDICARE		159
37694 22000	RETIREMENT		1,486
37694 23000	HEALTH INSURANCE		2,201
37694 24000	WORKERS COMPENSATION		27
	TOTAL CIRCUIT PROBATE		15,499
COUNTY CRIMINAL:			
37724 12000	SALARIES		9,834
37724 21000	FICA		609
37724 21500	MEDICARE		143
37724 22000	RETIREMENT		1,335
37724 23000	HEALTH INSURANCE		1,849
37724 24000	WORKERS COMPENSATION		24
	TOTAL COUNTY CRIMINAL		13,794
COUNTY CIVIL:			
37744 12000	SALARIES		24,372
37744 21000	FICA		1,511
37744 21500	MEDICARE		353
37744 22000	RETIREMENT		3,307
37744 23000	HEALTH INSURANCE		4,931
37744 24000	WORKERS COMPENSATION		60
	TOTAL COUNTY CIVIL		34,534

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COUNTY TRAFFIC:			
37764	12000	SALARIES	46,060
37764	21000	FICA	2,856
37764	21500	MEDICARE	668
37764	22000	RETIREMENT	6,250
37764	23000	HEALTH INSURANCE	3,622
37764	24000	WORKERS COMPENSATION	112
TOTAL COUNTY TRAFFIC			59,568
TOTAL PERSONAL SERVICES			\$ 446,264
OPERATING EXPENDITURES:			
CLERK OF COURT ADMIN:			
37604	40000	TRAVEL	2,900
37604	42000	POSTAGE	150
37604	49000	OTHER CURRENT CHARGES	1,700
37604	51000	OFFICE SUPPLIES	1,200
37604	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	1,200
37604	55000	TRAINING	500
TOTAL CLERK OF COURT ADMIN			7,650
JURY MANAGEMENT:			
37608	34000	JUROR PAYROLL	3,000
37608	42000	POSTAGE	1,000
37608	51000	OFFICE SUPPLIES	1,000
TOTAL JURY MANAGEMENT			5,000
CIRCUIT CRIMINAL:			
37614	40000	TRAVEL	100
37614	42000	POSTAGE	750
37614	49000	OTHER CURRENT CHARGES	50
37614	51000	OFFICE SUPPLIES	1,400
37614	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37614	55000	TRAINING	30
TOTAL CIRCUIT CRIMINAL			2,350
CIRCUIT CIVIL:			
37634	40000	TRAVEL	50
37634	42000	POSTAGE	100
37634	49000	OTHER CURRENT CHARGES	100
37634	51000	OFFICE SUPPLIES	600
37634	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37634	55000	TRAINING	35
TOTAL CIRCUIT CIVIL			905
CIRCUIT FAMILY:			
37654	40000	TRAVEL	100
37654	42000	POSTAGE	500
37654	49000	OTHER CURRENT CHARGES	300
37654	51000	OFFICE SUPPLIES	600
37654	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37654	55000	TRAINING	20
TOTAL CIRCUIT FAMILY			1,540

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CIRCUIT JUVENILE:			
37674 42000	POSTAGE	\$	80
37674 49000	OTHER CURRENT CHARGES		70
37674 51000	OFFICE SUPPLIES		400
37674 54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		20
	TOTAL CIRCUIT JUVENILE		570
CIRCUIT PROBATE:			
37694 40000	TRAVEL		50
37694 42000	POSTAGE		100
37694 49000	OTHER CURRENT CHARGES		50
37694 51000	OFFICE SUPPLIES		400
37694 54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		20
	TOTAL CIRCUIT PROBATE		620
INFORMATION SYSTEMS:			
37713 34000	OTHER CONTRACTUAL SERVICES		8,530
37713 49000	OTHER CURRENT CHARGES		2,598
37713 51000	OFFICE SUPPLIES		3,000
37713 52000	OPERATING SUPPLIES		528
	TOTAL INFORMATION SYSTEMS		14,656
COUNTY CRIMINAL:			
37724 40000	TRAVEL		75
37724 42000	POSTAGE		550
37724 49000	OTHER CURRENT CHARGES		30
37724 51000	OFFICE SUPPLIES		600
37724 54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		20
37724 55000	TRAINING		20
	TOTAL COUNTY CRIMINAL		1,295
COUNTY CIVIL:			
37744 40000	TRAVEL		75
37744 42000	POSTAGE		550
37744 49000	OTHER CURRENT CHARGES		50
37744 51000	OFFICE SUPPLIES		500
37744 54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		20
37744 55000	TRAINING		30
	TOTAL COUNTY CIVIL		1,225
COUNTY TRAFFIC:			
37764 40000	TRAVEL		100
37764 42000	POSTAGE		850
37764 49000	OTHER CURRENT CHARGES		150
37764 51000	OFFICE SUPPLIES		2,000
37764 54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		20
	TOTAL COUNTY TRAFFIC		3,120
	TOTAL OPERATING EXPENDITURES	\$	38,931
TOTAL CLERK - COURT ARTICLE V FUND EXPENDITURES			
		\$	485,195