

**CALHOUN COUNTY, FL
CLERK OF THE COURT
ADOPTED BUDGET
2021-22 BUDGET YEAR**

G/L CODE
ORG OBJ

CLERK OPERATING FUND			
REVENUE AND CASH BALANCES BROUGHT FORWARD			
34300 00000	CASH BALANCES FORWARD	\$	210,355
34341 01000	RECORDING FEES		25,000
34341 9000	OTHER GENERAL GOVERNMENT FEES		9,800
34361 01BCC	INTEREST INCOME		15,000
34381 00513	CLERK TO BCC BUDGET		398,434
34331 06900	TITLE IVD REVENUE		75,000
TOTAL CLERK OPERATING FUND REVENUE & CASH BALANCES BROUGHT FORWARD			\$ 733,589
EXPENDITURES			
PERSONAL SERVICES:			
BCC FINANCE AND ADMINISTRATION:			
34513 11000	CLERK SALARY	\$	43,065
34513 12000	SALARIES		200,900
34513 21000	FICA		15,126
34513 21500	MEDICARE		3,537
34513 22000	RETIREMENT		47,187
34513 23000	HEALTH INSURANCE		35,846
TOTAL BCC FINANCE AND ADMINISTRATION			345,661
GENERAL GOVERNMENT:			
34519 11000	CLERK SALARY		5,383
34519 12000	SALARIES		53,367
34519 21000	FICA		3,643
34519 21500	MEDICARE		852
34519 22000	RETIREMENT		6,676
34519 23000	HEALTH INSURANCE		8,962
TOTAL GENERAL GOVERNMENT			78,883
CLERK OF COURT ADMIN:			
34604 12000	SALARIES		50,000
34604 21000	FICA		3,100
34604 21500	MEDICARE		725
34604 22000	RETIREMENT		8,605
34604 23000	HEALTH INSURANCE		7,570
TOTAL CLERK OF COURT ADMIN			70,000
CIRCUIT FAMILY (TITLE IV-D):			
34654 12000	SALARIES		37,490
34654 21000	FICA		2,324
34654 21500	MEDICARE		544
34654 22000	RETIREMENT		4,057
34654 23000	HEALTH INSURANCE		7,162
TOTAL CIRCUIT FAMILY (TITLE IV-D)			51,577
TOTAL PERSONAL SERVICES			\$ 546,121

**CALHOUN COUNTY, FL
CLERK OF THE COURT
ADOPTED BUDGET
2021-22 BUDGET YEAR**

<u>G/L CODE</u>			
<u>ORG</u>	<u>OBJ</u>		
OPERATING EXPENDITURES:			
BCC FINANCE AND ADMINISTRATION:			
34513	31000	PROFESSIONAL SERVICES	\$ 1,000
34513	34000	CONTRACTUAL SERVICES	36,000
34513	40000	TRAVEL	3,500
34513	42000	POSTAGE	200
34513	44000	RENT	720
34513	46000	REPAIRS & MAINTENANCE	1,000
34513	49000	OTHER CURRENT CHARGES	12,000
34513	51000	OFFICE SUPPLIES	5,400
34513	52000	OPERATING SUPPLIES	4,000
34513	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	1,100
34513	55000	TRAINING	1,250
TOTAL BCC FINANCE AND ADMINISTRATION			66,170
GENERAL GOVERNMENT:			
34519	34000	CONTRACTUAL SERVICES	10,000
34519	40000	TRAVEL	200
34519	42000	POSTAGE	2,000
34519	44000	RENT	2,520
34519	49000	OTHER CURRENT CHARGES	5,000
34519	51000	OFFICE SUPPLIES	2,200
34519	52000	OPERATING SUPPLIES	600
34519	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	400
34519	55000	TRAINING	200
TOTAL GENERAL GOVERNMENT			23,120
CIRCUIT FAMILY (TITLE IV-D):			
34654	42000	POSTAGE	300
34654	49000	OTHER CURRENT CHARGES	2,000
TOTAL CIRCUIT FAMILY (TITLE IV-D)			2,300
INFORMATION SYSTEMS (IT):			
34713	34000	OTHER CONT	10,000
34713	51000	OFFICE SUPPLIES	10,000
TOTAL GENERAL GOVERNMENT			20,000
TOTAL OPERATING EXPENDITURES			\$ 111,590
CAPITAL EXPENDITURES:			
BCC FINANCE AND ADMINISTRATION:			
34513	64000	EQUIPMENT	5,000
GENERAL GOVERNMENT:			
34519	64000	EQUIPMENT	2,500
INFORMATION SYSTEMS (IT)			
34713	64000	EQUIPMENT	44,000
TOTAL CAPITAL EXPENDITURES			\$ 51,500
OTHER			
34999	99000	RESERVE FOR CONTINGENCIES - COURT / COVID	\$ 24,378
TOTAL CLERK OPERATING FUND EXPENDITURES			\$ 733,589

**CALHOUN COUNTY, FL
CLERK OF THE COURT
ADOPTED BUDGET
2021-22 BUDGET YEAR**

<u>G/L CODE</u>				
ORG	OBJ			
CLERK OPERATING II FUND				
REVENUE AND CASH BALANCES BROUGHT FORWARD				
35300	00000	CASH BALANCES BROUGHT FORWARD	\$	62,982
35361	01000	INTEREST INCOME		40
TOTAL CLERK OPERATING II REVENUE & CASH BALANCES BROUGHT FORWARD			\$	63,022
EXPENDITURES				
OPERATING EXPENDITURES:				
FINANCE AND ADMINISTRATION:				
35513	64000	EQUIPMENT	\$	56,722
			TOTAL CAPITAL EXPENDITURES	56,722
OTHER				
35984	95000	RESERVE FOR CONTINGENCIES		6,300
TOTAL CLERK OPERATING II FUND			\$	63,022

**CALHOUN COUNTY, FL
CLERK OF THE COURT
ADOPTED BUDGET
2021-22 BUDGET YEAR**

<u>G/L CODE</u>				
ORG	OBJ			
MODERNIZATION TRUST FUND				
REVENUE AND CASH BALANCES BROUGHT FORWARD				
36300	00000	CASH BALANCES BROUGHT FORWARD	\$	23,700
36341	01000	OTHER REVENUE		4,700
36341	01500	COURT IT		17,000
TOTAL MODERNIZATION TRUST FUND REVENUE & CASH BALANCES BROUGHT FORWARD			\$	45,400
EXPENDITURES				
<u>OPERATING EXPENDITURES:</u>				
MODERNIZATION TRUST:				
36519	49000	OTHER CURRENT CHARGES	\$	28,400
			TOTAL MODERNIZATION TRUST	28,400
INFORMATION SYSTEMS (IT):				
36713	34000	CONTRACTUAL SERVICES		17,000
			TOTAL INFORMATION SYSTEMS (IT)	17,000
TOTAL OPERATING EXPENDITURES			\$	45,400
TOTAL MODERNIZATION TRUST FUND EXPENDITURES			\$	45,400

**CALHOUN COUNTY, FL
CLERK OF THE COURT
ADOPTED BUDGET
2021-22 BUDGET YEAR**

<u>G/L CODE</u>	<u>ORG</u>	<u>OBJ</u>		
CLERK - COURT ARTICLE V FUND				
REVENUE				
INTERGOVERNMENTAL REVENUE				
37332	100PR	OTHER FINANCIAL ASSIST. (STATE) PANDEMIC RECOVERY	\$	3,699
37335	00800	STATE REVENUE SHARING-COURT JAC ALLOTMENT		285,134
37335	008JM	STATE REVENUE SHARING - JAC JURY MANAGEMENT		10,206
				299,039
COURT SERVICES				
37348	01200	COUNTY CRIMINAL - SERVICE CHARGES		1,600
37348	01300	COUNTY CRIMINAL - COURT COSTS		6,000
37348	02200	CIRCUIT CRIMINAL - SERVICE CHARGES		435
37348	02300	CIRCUIT CRIMINAL - COURT COSTS		10,000
37348	03100	COUNTY CIVIL - FILING FEES		36,000
37348	03200	COUNTY CIVIL - SERVICE CHARGES		50
37348	04100	CIRCUIT CIVIL - FILING FEES		27,000
37348	04200	CIRCUIT CIVIL -SERVICE CHARGES		1,500
37348	04800	CHILD SUPPORT FEES		700
37348	05200	TRAFFIC - SERVICE CHARGES		2,500
37348	05300	TRAFFIC - COURT COSTS		10,000
37348	06100	JUVENILE - FILING FEES		500
37348	06200	JUVENILE - SERVICE CHARGES		10
37348	07100	PROBATE - FILING FEES		8,000
37348	07200	PROBATE - SERVICE CHARGES		140
				104,435
COURT ORDERED JUDGMENTS AND FINES				
37351	01000	COUNTY CRIMINAL - FINES		12,725
37351	01900	ESTREATED BONDS		1,500
37351	02000	CIRCUIT CRIMINAL - FINES		25,000
37351	05000	TRAFFIC - FINES		9,500
37351	09000	10% FINES TO CLERK		10,000
				58,725
MISCELLANEOUS REVENUE				
37361	01000	INTEREST INCOME		40
				40
TOTAL CLERK - COURT ARTICLE V FUND REVENUE			\$	462,239
EXPENDITURES				
PERSONAL SERVICES:				
CLERK OF COURT ADMIN:				
37604	11000	CLERK SALARY	\$	59,214
37604	12000	SALARIES		59,574
37604	21000	FICA		7,365
37604	21500	MEDICARE		1,722
37604	22000	RETIREMENT		39,098
37604	23000	HEALTH INSURANCE		13,442
37604	24000	WORKERS COMPENSATION		267
				180,682
JURY MANAGEMENT:				
37608	12000	SALARIES		5,531
37608	21000	FICA		343
37608	21500	MEDICARE		80
37608	22000	RETIREMENT		598
37608	23000	HEALTH INSURANCE		815
37608	24000	WORKERS COMPENSATION		13
				7,380

**CALHOUN COUNTY, FL
CLERK OF THE COURT
ADOPTED BUDGET
2021-22 BUDGET YEAR**

<u>G/L CODE</u>			
<u>ORG</u>	<u>OBJ</u>		
CIRCUIT CRIMINAL:			
37614	12000	SALARIES	47,537
37614	21000	FICA	2,948
37614	21500	MEDICARE	689
37614	22000	RETIREMENT	5,144
37614	23000	HEALTH INSURANCE	6,680
37614	24000	WORKERS COMPENSATION	97
TOTAL CIRCUIT CRIMINAL			<u>63,095</u>
CIRCUIT CIVIL:			
37634	12000	SALARIES	15,492
37634	21000	FICA	961
37634	21500	MEDICARE	225
37634	22000	RETIREMENT	1,676
37634	23000	HEALTH INSURANCE	3,340
37634	24000	WORKERS COMPENSATION	36
TOTAL CIRCUIT CIVIL			<u>21,730</u>
CIRCUIT FAMILY:			
37654	12000	SALARIES	20,396
37654	21000	FICA	1,264
37654	21500	MEDICARE	296
37654	22000	RETIREMENT	2,207
37654	23000	HEALTH INSURANCE	4,566
37654	24000	WORKERS COMPENSATION	47
TOTAL CIRCUIT FAMILY			<u>28,776</u>
CIRCUIT JUVENILE:			
37674	12000	SALARIES	13,105
37674	21000	FICA	813
37674	21500	MEDICARE	190
37674	22000	RETIREMENT	1,418
37674	23000	HEALTH INSURANCE	2,851
37674	24000	WORKERS COMPENSATION	30
TOTAL CIRCUIT JUVENILE			<u>18,407</u>
CIRCUIT PROBATE:			
37694	12000	SALARIES	9,074
37694	21000	FICA	562
37694	21500	MEDICARE	132
37694	22000	RETIREMENT	982
37694	23000	HEALTH INSURANCE	2,118
37694	24000	WORKERS COMPENSATION	21
TOTAL CIRCUIT PROBATE			<u>12,889</u>
COUNTY CRIMINAL:			
37724	12000	SALARIES	18,490
37724	21000	FICA	1,147
37724	21500	MEDICARE	268
37724	22000	RETIREMENT	2,001
37724	23000	HEALTH INSURANCE	3,014
37724	24000	WORKERS COMPENSATION	41
TOTAL COUNTY CRIMINAL			<u>24,961</u>
COUNTY CIVIL:			
37744	12000	SALARIES	20,606
37744	21000	FICA	1,277
37744	21500	MEDICARE	299
37744	22000	RETIREMENT	2,230
37744	23000	HEALTH INSURANCE	4,644
37744	24000	WORKERS COMPENSATION	47
TOTAL COUNTY CIVIL			<u>29,103</u>

**CALHOUN COUNTY, FL
CLERK OF THE COURT
ADOPTED BUDGET
2021-22 BUDGET YEAR**

<u>G/L CODE</u>			
<u>ORG</u>	<u>OBJ</u>		
COUNTY TRAFFIC:			
37764	12000	SALARIES	18,467
37764	21000	FICA	1,145
37764	21500	MEDICARE	268
37764	22000	RETIREMENT	1,998
37764	23000	HEALTH INSURANCE	4,321
37764	24000	WORKERS COMPENSATION	42
TOTAL COUNTY TRAFFIC			26,241
TOTAL PERSONAL SERVICES			\$ 413,264
OPERATING EXPENDITURES:			
CLERK OF COURT ADMIN:			
37604	40000	TRAVEL	4,100
37604	42000	POSTAGE	200
37604	46000	REPAIRS AND MAINTENANCE	50
37604	49000	OTHER CURRENT CHARGES	7,695
37604	51000	OFFICE SUPPLIES	1,700
37604	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	1,400
37604	55000	TRAINING	1,100
TOTAL CLERK OF COURT ADMIN			16,245
JURY MANAGEMENT:			
37608	34000	JUROR PAYROLL	5,625
37608	42000	POSTAGE	900
37608	51000	OFFICE SUPPLIES	1,000
TOTAL JURY MANAGEMENT			7,525
CIRCUIT CRIMINAL:			
37614	40000	TRAVEL	325
37614	42000	POSTAGE	1,000
37614	46000	REPAIRS AND MAINTENANCE	25
37614	49000	OTHER CURRENT CHARGES	70
37614	51000	OFFICE SUPPLIES	1,500
37614	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37614	55000	TRAINING	100
TOTAL CIRCUIT CRIMINAL			3,040
CIRCUIT CIVIL:			
37634	40000	TRAVEL	325
37634	42000	POSTAGE	250
37634	46000	REPAIRS AND MAINTENANCE	25
37634	49000	OTHER CURRENT CHARGES	70
37634	51000	OFFICE SUPPLIES	900
37634	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37634	55000	TRAINING	35
TOTAL CIRCUIT CIVIL			1,625
CIRCUIT FAMILY:			
37654	40000	TRAVEL	325
37654	42000	POSTAGE	860
37654	46000	REPAIRS AND MAINTENANCE	25
37654	49000	OTHER CURRENT CHARGES	400
37654	51000	OFFICE SUPPLIES	1,500
37654	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS	20
37654	55000	TRAINING	35
TOTAL CIRCUIT FAMILY			3,165

**CALHOUN COUNTY, FL
CLERK OF THE COURT
ADOPTED BUDGET
2021-22 BUDGET YEAR**

<u>G/L CODE</u>				
<u>ORG</u>	<u>OBJ</u>			
CIRCUIT JUVENILE:				
37674	46000	REPAIRS AND MAINTENANCE	\$	25
37674	42000	POSTAGE		40
37674	49000	OTHER CURRENT CHARGES		70
37674	51000	OFFICE SUPPLIES		500
37674	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		20
			TOTAL CIRCUIT JUVENILE	655
CIRCUIT PROBATE:				
37694	40000	TRAVEL		325
37694	42000	POSTAGE		150
37694	46000	REPAIRS AND MAINTENANCE		25
37694	49000	OTHER CURRENT CHARGES		70
37694	51000	OFFICE SUPPLIES		500
37694	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		20
37694	55000	TRAINING		35
			TOTAL CIRCUIT PROBATE	1,125
INFORMATION SYSTEMS:				
37713	34000	OTHER CONTRACTUAL SERVICES		8,000
37713	49000	OTHER CURRENT CHARGES		1,000
37713	51000	OPERATING SUPPLIES		1,000
			TOTAL INFORMATION SYSTEMS	10,000
COUNTY CRIMINAL:				
37724	40000	TRAVEL		225
37724	42000	POSTAGE		500
37724	46000	REPAIRS AND MAINTENANCE		25
37724	49000	OTHER CURRENT CHARGES		70
37724	51000	OFFICE SUPPLIES		1,100
37724	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		20
37724	55000	TRAINING		35
			TOTAL COUNTY CRIMINAL	1,975
COUNTY CIVIL:				
37744	40000	TRAVEL		325
37744	42000	POSTAGE		600
37744	46000	REPAIRS AND MAINTENANCE		25
37744	49000	OTHER CURRENT CHARGES		70
37744	51000	OFFICE SUPPLIES		600
37744	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		20
37744	55000	TRAINING		35
			TOTAL COUNTY CIVIL	1,675
COUNTY TRAFFIC:				
37764	40000	TRAVEL		50
37764	42000	POSTAGE		400
37764	46000	REPAIRS AND MAINTENANCE		25
37764	49000	OTHER CURRENT CHARGES		200
37764	51000	OFFICE SUPPLIES		1,250
37764	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		20
			TOTAL COUNTY TRAFFIC	1,945
			TOTAL OPERATING EXPENDITURES	\$ 48,975
			TOTAL CLERK - COURT ARTICLE V FUND EXPENDITURES	\$ 462,239