

**CALHOUN COUNTY, FL  
CLERK OF THE COURT  
ADOPTED BUDGET  
2022-23 BUDGET YEAR**

**G/L CODE**  
**ORG        OBJ**

<b>CLERK OPERATING FUND</b>			
<b>REVENUE AND CASH BALANCES BROUGHT FORWARD</b>			
34300 00000	CASH BALANCES FORWARD	\$	170,117
34341 01000	RECORDING FEES		32,000
34341 9000	OTHER GENERAL GOVERNMENT FEES		10,000
34361 01BCC	INTEREST INCOME		50,000
34381 00513	CLERK TO BCC BUDGET		431,770
34331 06900	TITLE IVD REVENUE		70,000
<b>TOTAL CLERK OPERATING FUND REVENUE &amp; CASH BALANCES BROUGHT FORWARD</b>		<b>\$</b>	<b>763,887</b>
<b>EXPENDITURES</b>			
<b>PERSONAL SERVICES:</b>			
BCC FINANCE AND ADMINISTRATION:			
34513 11000	CLERK SALARY	\$	45,895
34513 12000	SALARIES		194,998
34513 21000	FICA		14,936
34513 21500	MEDICARE		3,493
34513 22000	RETIREMENT		52,661
34513 23000	HEALTH INSURANCE		38,264
TOTAL BCC FINANCE AND ADMINISTRATION			350,247
GENERAL GOVERNMENT:			
34519 11000	CLERK SALARY		5,737
34519 12000	SALARIES		57,261
34519 21000	FICA		3,906
34519 21500	MEDICARE		913
34519 22000	RETIREMENT		8,976
34519 23000	HEALTH INSURANCE		9,499
TOTAL GENERAL GOVERNMENT			86,292
CLERK OF COURT ADMIN:			
34604 11000	CLERK SALARY		3,045
34604 12000	SALARIES		52,000
34604 21000	FICA		3,414
34604 21500	MEDICARE		798
34604 22000	RETIREMENT		11,796
34604 23000	HEALTH INSURANCE		8,961
TOTAL CLERK OF COURT ADMIN			80,014
CIRCUIT FAMILY (TITLE IV-D):			
34654 12000	SALARIES		35,212
34654 21000	FICA		2,183
34654 21500	MEDICARE		511
34654 22000	RETIREMENT		4,194
34654 23000	HEALTH INSURANCE		7,085
TOTAL CIRCUIT FAMILY (TITLE IV-D)			49,185
<b>TOTAL PERSONAL SERVICES</b>		<b>\$</b>	<b>565,738</b>

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<b>OPERATING EXPENDITURES:</b>				
BCC FINANCE AND ADMINISTRATION:				
34513	31000	PROFESSIONAL SERVICES	\$	1,000
34513	32000	ACCOUNTING		12,000
34513	34000	CONTRACTUAL SERVICES		38,000
34513	40000	TRAVEL		3,500
34513	42000	POSTAGE		200
34513	44000	RENT		720
34513	46000	REPAIRS & MAINTENANCE		1,000
34513	49000	OTHER CURRENT CHARGES		12,000
34513	51000	OFFICE SUPPLIES		5,400
34513	52000	OPERATING SUPPLIES		4,000
34513	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		1,100
34513	55000	TRAINING		1,250
TOTAL BCC FINANCE AND ADMINISTRATION				<u>80,170</u>
GENERAL GOVERNMENT:				
34519	34000	CONTRACTUAL SERVICES		8,000
34519	40000	TRAVEL		200
34519	42000	POSTAGE		2,000
34519	44000	RENT		2,520
34519	49000	OTHER CURRENT CHARGES		5,000
34519	51000	OFFICE SUPPLIES		2,200
34519	52000	OPERATING SUPPLIES		600
34519	54000	BOOKS, PUBLICATIONS & MEMBERSHIPS		400
34519	55000	TRAINING		200
TOTAL GENERAL GOVERNMENT				<u>21,120</u>
CIRCUIT FAMILY (TITLE IV-D):				
34654	42000	POSTAGE		300
34654	49000	OTHER CURRENT CHARGES		3,059
TOTAL CIRCUIT FAMILY (TITLE IV-D)				<u>3,359</u>
INFORMATION SYSTEMS (IT):				
34713	34000	OTHER CONT		10,000
34713	51000	OFFICE SUPPLIES		10,000
TOTAL GENERAL GOVERNMENT				<u>20,000</u>
<b>TOTAL OPERATING EXPENDITURES \$</b>				<b>124,649</b>
<b>CAPITAL EXPENDITURES:</b>				
BCC FINANCE AND ADMINISTRATION:				
34513	64000	EQUIPMENT		11,000
GENERAL GOVERNMENT:				
34519	64000	EQUIPMENT		2,500
INFORMATION SYSTEMS (IT)				
34713	64000	EQUIPMENT		40,000
<b>TOTAL CAPITAL EXPENDITURES \$</b>				<b>53,500</b>
<b>OTHER</b>				
34999	99000	RESERVE FOR CONTINGENCIES - COURT / COVID	\$	20,000
<b>TOTAL CLERK OPERATING FUND EXPENDITURES</b>				<b>\$ 763,887</b>

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ORG	OBJ			
<b>CLERK OPERATING II FUND</b>				
<b>REVENUE AND CASH BALANCES BROUGHT FORWARD</b>				
35300	00000	CASH BALANCES BROUGHT FORWARD	\$	63,396
35361	01000	INTEREST INCOME		600
<b>TOTAL CLERK OPERATING II REVENUE &amp; CASH BALANCES BROUGHT FORWARD</b>			<b>\$</b>	<b>63,996</b>
<b>EXPENDITURES</b>				
<b>OPERATING EXPENDITURES:</b>				
FINANCE AND ADMINISTRATION:				
35513	64000	EQUIPMENT	\$	57,596
			TOTAL CAPITAL EXPENDITURES	57,596
OTHER				
35984	95000	RESERVE FOR CONTINGENCIES		6,400
<b>TOTAL CLERK OPERATING II FUND</b>			<b>\$</b>	<b>63,996</b>

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<b>MODERNIZATION TRUST FUND</b>				
<b>REVENUE AND CASH BALANCES BROUGHT FORWARD</b>				
36300	00000		CASH BALANCES BROUGHT FORWARD	\$ 29,300
36341	01000		OTHER REVENUE	5,000
36341	01500		COURT IT	16,200
<b>TOTAL MODERNIZATION TRUST FUND REVENUE &amp; CASH BALANCES BROUGHT FORWARD</b>				<b>\$ 50,500</b>
<b>EXPENDITURES</b>				
<b><u>OPERATING EXPENDITURES:</u></b>				
MODERNIZATION TRUST:				
	36519	49000	OTHER CURRENT CHARGES	\$ 34,300
				TOTAL MODERNIZATION TRUST <u>34,300</u>
INFORMATION SYSTEMS (IT):				
	36713	34000	CONTRACTUAL SERVICES	15,500
	36713	51000	OFFICE SUPPLIES	700
				TOTAL INFORMATION SYSTEMS (IT) <u>16,200</u>
<b>TOTAL OPERATING EXPENDITURES</b>				<b>\$ 50,500</b>
<b>TOTAL MODERNIZATION TRUST FUND EXPENDITURES</b>				<b>\$ 50,500</b>